



Closing the Gap



2015 Homer City Town Hall Meeting

		City Provided Services	Level of Importance			Level of Service		
			CRITICAL	MEDIUM	LOW	TOO LITTLE	ABOUT RIGHT	TOO MUCH
1	FIRE	Fire Services and Protection	44	0	0	8	22	0
2	NON-PROFITS	South Peninsula Haven House (Shelter & Child Advocacy Center Investigative Interviews)	39	8	1	15	15	2
3	POLICE	Enforcement of all City, State, and Federal laws and COH ordinances	38	1	0	12	16	0
4	FIRE	Emergency Medical Services (Ambulances)	37	0	0	5	21	0
5	PUBLIC WORKS	Winter Road Maintenance (Snow Plowing, Snow Removal, Sanding, Culvert Clearing)	34	7	1	1	26	2
6	LIBRARY	Circulates Books and Media to Public (Acquire, Process, Maintain Collection)	34	6	2	3	26	3
7	PUBLIC WORKS	Vehicle Maintenance/Repair (EMS, Fire, Police, Port, and Public Works Vehicles)	34	4	2	2	21	1
8	FINANCE	Budget	34	2	1	0	22	1
9	POLICE	Conduct Investigations, Apprehension, Arrest and Booking of Defendants	33	5	0	6	18	0
10	FIRE	Community Emergency Management	32	6	0	3	21	4
11	NON-PROFITS	Pratt Museum (Cultural Heritage Collections Care, Lifelong Learning Opportunities)	31	17	2	5	21	4
12	FINANCE	Payroll	31	5	1	0	18	1
13	FINANCE	General Accounting & Treasury Management	31	3	1	2	23	0
14	CLERK	Keeper of the Records – Catalog, Retention, Storage, Records Requests	30	11	1	1	24	0
15	PUBLIC WORKS	City Building Maintenance (Animal Shelter, Airport Terminal, City Hall, Fire, HERC, Library, Police)	30	10	3	8	19	3
16	POLICE	Jail (Prisoner Welfare, Maintaining Prisoner Records, & Court Arraignments)	30	2	2	5	21	1
17	LIBRARY	Children’s programs (Story time, Summer Reading, others)	29	12	1	4	23	4
18	CLERK	Administer Elections	29	10	2	0	22	1
19	ADMINISTRATION	Implement Policy Directives from Council and Oversee all City Activities and Staff)	29	9	0	1	18	0
20	LIBRARY	Building Loan Repayment (\$99,824 per year)	29	8	3	1	26	3
21	FIRE	Public Education/Injury Prevention	27	13	1	7	15	4
22	PUBLIC WORKS	Summer Road Maintenance (Repairs, Sweeping, Gravel Road Grading, Dust Control, Ditching)	27	12	2	3	23	0
23	CLERK	Provide Information to the Public – Notice of Meetings, Agendas, Public Hearings, Newsletters	27	11	1	0	25	1
24	MAYOR-COUNCIL	Annual Audit Services	27	7	4	1	21	0
25	CLERK	Manage Special Assessment Districts, Bids & Proposals	26	14	0	1	21	2
26	FINANCE	Grant Management	26	6	1	4	16	3
27	FINANCE	Accounts Payable & Receivable, Customer Service (Water& Sewer, SAD Billings, Harbor Billing)	26	3	1	0	22	2
28	MAYOR-COUNCIL	General Council and Legal Services for the City	25	17	3	1	15	10
29	LIBRARY	Reference and Technology Assistance to Public (Computers, Internet, Videoconference)	25	7	2	1	24	4
30	PARKS	Parks & Grounds Maintenance/Beautification (Cemetery, City Buildings, Campground, Restroom)	24	19	3	7	24	1
31	PARKS	Educational and Recreational Programing	24	12	9	5	25	3
32	CLERK	Attend and take minutes of Council, Commission, and Committee Meetings	24	10	3	1	20	0
33	ADMINISTRATION	IT (Telecommunications, Servers, Workstations, Help Desk)	23	5	1	2	21	0
34	POLICE	Develop and Participate in Community Relation/Education Programs (DARE, Project Drive)	22	17	4	6	16	0
35	NON-PROFITS	City Mini Grant Program for Area Non-Profits (Administered by The Homer Foundation)	22	16	3	11	17	4
36	NON-PROFITS	Chamber of Commerce & Visitor Center (Promotes Business Growth via Cooperative Marketing)	22	15	10	5	14	15
37	POLICE	Animal Control	21	16	5	8	20	4
38	ADMINISTRATION	Personnel (Manages Personnel, Health Insurance, FMLA, Workers Comp, Evaluations, Retirement)	20	9	3	0	18	1
39	PLANNING	Review Zoning Permits, Conditional use Permits, and New Subdivisions.	18	13	1	6	15	2
40	ADMINISTRATION	Land Management	17	13	1	2	17	2
41	PUBLIC WORKS	Capital Improvement Projects (Planning, Design, Inspection, Permit Issuing)	15	17	9	2	16	7
42	PLANNING	Provide Development Information and Guidance to Builders, Businesses and Land Owners.	15	16	3	2	17	4
43	POLICE	911 and Dispatch Calls (Coordinates Police, Fire, & EMS Response to Protect Life and Property)	15	1	0	6	21	1
44	PLANNING	Respond to Citizen Complaints and Code Violations.	14	16	5	5	14	7
45	ADMINISTRATION	Economic Development	12	15	8	3	12	12
46	PLANNING	Staffs City and Community Projects (Old Town Improvements, MAPP, Woodard Creek, NG Project)	11	13	10	4	17	4
47	PLANNING	Staff the Planning Commission, Parks & Recreation Comm, and Cannabis Advisory Comm.	9	16	3	3	18	3
48	AIRPORT	Airport Facilities- O&M of the Building	8	14	4	1	20	2
49	MAYOR-COUNCIL	Council Stipend	8	12	11	3	20	4
50	NON-PROFITS	Homer Hockey Association (Winter Visitor Draw)	7	18	16	9	8	13
51	MAYOR-COUNCIL	Lobbying Capital Projects and Legislation	6	25	14	2	13	14