

Report to the Homer Economic Development Commission

August 10, 2021

Janette (“Jan”) Keiser, PE

City of Homer Public Works Director

Capital Improvement Program – FY 22-23

Parks

○ Mariner Park Lagoon Maintenance	\$ 6,000
○ Skatepark Maintenance	\$ 10,000
○ Bishop's Beach Restroom	\$425,000
○ Karen Hornaday Park Restroom	\$325,000
○ Karen Hornaday Park Road Realignment	\$ 20,000
○ Karen Hornaday Park Pedestrian Trail	\$150,000

Facilities

- Airport Terminal – Exterior Painting \$ 23,000
- Airport Terminal – ADA Modifications \$ 14,400
- City Hall Entrance Ramp – ADA Mods \$ 14,400
- Various repairs/replacements at water/sewer plants \$249,509

Road/Sidewalks/Trails

○ Fleet Replacement – Department wide	\$ 933,335
○ Various Road Projects	\$ 557,895
○ Main Street Sidewalk Construction	\$1,100,000
○ Ben Walters Sidewalk Survey & Design	\$ 220,000
○ Fairview Ave Trail – East – Design	\$ 30,000

What did not make it –

○ Wayfinding Implementation	\$40,000 over 2 years
○ Dudiak Fishing Lagoon ADA Access	\$275,000 over 2 years
○ Mural Program	\$8,000
○ Picnic Table Replacement	\$6,000
○ Hornaday Park Ballfield Renovation	\$20,000
○ Parks ADA Transition Plan	\$30,000
○ Parks ADA Implementation	\$30,000

What did not make it –

- Airport Terminal Sidewalk Repairs \$ 44,000
- Airport Backup Generator \$ 90,000
- Beluga Lift Station Final Design/Construction \$900,000

What are we working on now?

- Special Assessment Districts – Alder Lane, Tasmania Court, Charles Way/Bunnell Ave, Sterling Highway
- Road maintenance – ditching, brush cutting, frost boil digouts
- Drainage issues – Iris Court, Mt. Augustine Road
- Woodard Creek Culvert Replacement
- Ground Water Research
- Climate Change Plan – Woodwell Climate Research Center

What are we working on now?

- Skatepark – Half-pipe and other upgrades
- ADA Transition Plan – improvements around town
- ADA parking pads on Spit
- Spit Parking Study
- Dry well – to fix a drainage issue

What's coming up?

- Baycrest Overlook Outhouse
- Public Works Campus Task Force
- Non-motorized Trails & Transportation Plan Update
- Safeway Parking Lot Expansion

Thank you!

Janette ("Jan") Keiser, PE

907-435-3141

jkeiser@ci.homer.ak.us