	City of Homer						
	Version 1 - Work						
Update	d February 5, 20	12 by Task Forc	e				
Water	Rates						
	Revenue Assump	tions (dollars):		Source:			
1	To	tal Water Reveni	ue Requirements (2014)=	1,890,265	Annual Budget		
2	Deduc ⁻	t Portion Collect	ed through Service Fee=	310,077	Annual Budget		
2		Hydi	rant Rents (10% of E6) =	189,027	Annual Budget		
4	Sprin	kler Differential	l (20 buildings - \$5/mo)=	1,200	Building Customer		
6	Sur	plus Water Sale	s (Bulk) surcharge only =	92,290	Bulk Sales		
8		Adjusted	Revenue Requirements =	1,297,672	Calculated		
9	Usage Assumption						
10		Metered Sa	les Projection (gallons) =	125,000,000 Prior Year			
**11	6.5% Cor	nmodity Reducti	8,125,000	Number to be tested			
12		Adjusted Sa	les Projection (gallons) =	116,875,000	Calculated		
		Information	nal:				
13			Spit Water Sales =	17,921,000	Prior Year		
14		Surp	olus (Bulk) Water Sales =	23,072,500	Prior Year		
15			1,472	Prior Year			
16		City Hall Fi	775,192	Annual Budget			
17		Public Faciliti	134,904	Annual Budget			
	All Customers	Water Rate	Metered Service F	ee			
		0.0111	17.55		Rounded up to \$18		
	Bulk Water =	.015/gallon					

** Changes to Rates following Public Hearing		

	City of Homer	Water and Sewer Ra	te Study	Draft Rat	e Model		
Updat	ed February 19	, 2013 by Task Force					
Sewer	Rates	V	ersion 12 -	- Working	Febuary	FIRS	T FINAL - Second Public Hearing
		Revenue Assumptions	(dollars):			Source:	
1		2014 Total	Revenue Re	equirement	= 1,68	0,279	Annual Budget
**2	Sev	ver Differential (.86*8	4% of Lift	Stations)	= 15	6,447	All Lift Station Users
**3	High BO	D Generator Sewage D	ifferential	l (\$10/mo)	=	5,760	New Fee
4		Customer Fee from K	C/Tennant	s (\$5/mo)	= 5	3,160	Reduced Fee
7		Kachemak City	/ Fees (les	s pumping)	= 8	31,270	Prior Year
8			Dumping S	Station Fee	s 1	0,500	Prior Year
9	S	Summer Metered Gallon	ns (Septic F	Reduction)	= (4	00.00)	From Accounting
10		Adjusted R	evenue Re	quirements	= 1,37	3,542	
		Usage Assumptions (gallons):				
11	Discharge Sales Projection (gross metered)				= 125,00	0,000	Water Sales
**12	6.5% Commodity Reduction due to Conservation :				= (8,12	5,000)	
13		Metered Spit w/o ent	ering Trea	tment Line	= (9,15	0,000)	
14		Adjusted Discho		Projection	= 107,72	5,000	
		Informational:					
15		Spit Sewe		ge (gallons)			Prior Year
16				ation Costs			Annual Budget
17		Single Connection				886	Prior Year
18				ntribution		6,918	Annual Budget
**19		High BOD Genero	itor Sewag	e (gallons)	=	48	From Page 2
20				ation Fees	= 1	0,500	Annual Budget
	NON-Lift Zon	NON-Lift Zone Customers - Sewer Rate /gal					
21	0.013						
	Lift Station Z	ones - Sewer Rate /gal					
22		0.023					
23							

** Changes to	o Rates following Public	: Hearing	
		High BOD Users	
	Restaurants	24	
ŀ	Hotels w/ Rest & Hosp	4	
С	lubs, Seniors, Schools	12	
	Laundromats	3	
	Car Wash	2	
	Service Stations	3	
	Total High BOD	48	

Type of User	\$18/mo Service Fee	1.11¢ gal Water Fee	1.5¢ gal Bulk Water	1.3¢ gal Sewer Fee	2.3¢ gal Sewer Fee	\$5/mo Customer Fee	\$10/month BOD Fee	\$5/mo Fire Demand
BASE FEES:								
Bulk Water Purchaser			✓					
Residential/ Commercial *	✓	~		✓				
Residential/Commercial - Lift Zones	✓	~			~			
Residential/Com - Kachemak City						✓		
ADDITIONAL FEES:								
Commercial/Institutional Kitchens							✓	
Multi-unit Customer Fee**						✓		
Car Washes							✓	
Hotels/Motels							✓	
Processing Facilities							✓	
Campground/RV Parks							✓	
Laundromat							✓	
Service Stations							✓	
Buildings w/ Sprinkler Systems								✓
* Includes:								
B & B's								
Businesses								
Churches w/o DEC Kitchens								
Cocktail Lounges								
Groceries w/o DEC Kitchens								
Private Club w/o DEC Kitchens								
Public Authority w/o DEC Kitchens								
** Includes:								
Apartment/Housing Complexes								
Malls & Other Multi-unit Commercial								

Trailer Parks on Shared Meter(s)				