

	City of Homer						
	Draft Rate Model - April 5, 2013						
Sewer Rates							
	Revenue Assumptions (dollars):				Source:		
1	2014 Total Revenue Requirement=			1,680,279	Annual Budget		
**2	Sewer Differential (.86*84% of Lift Stations) =			156,447	All Lift Station Users		
**3	High BOD Generator Sewage Differential (\$10/mo) =			5,760	New Fee		
4	Customer Fee from KC/Tennants (\$5/mo) =			53,160	Reduced Fee		
7	Kachemak City Fees (less pumping) =			81,270	Prior Year		
8		Dumping Station Fees		10,500	Prior Year		
9	Summer Metered Gallons (Septic Reduction) =			(400.00)	From Accounting		
10	Adjusted Revenue Requirements=			1,373,542			
	Usage Assumptions (gallons):						
11	Discharge Sales Projection (gross metered) =			125,000,000	Water Sales		
**12	6.5% Commodity Reduction due to Conservation =			(8,125,000)			
13	Metered Spit w/o entering Treatment Line=			(9,150,000)			
14	Adjusted Discharge Sales Projection =			107,725,000			
	Informational:						
15	Spit Sewer Discharge (gallons)=			7,225,000	Prior Year		
16	Lift Station Costs=			181,915	Annual Budget		
17	Single Connection Multi-Tenant Units=			886	Prior Year		
18	Public Facilities Contribution =			46,918	Annual Budget		
**19	High BOD Generator Sewage (gallons) =			48	From Page 2		
20	Dumping Station Fees =			10,500	Annual Budget		
	NON-Lift Zone Customers - Sewer Rate /gal						
21	0.013						
**	Lift Station Zones - Sewer Rate /gal						
22	0.023						
23							

	** Changes to Rates following Public Hearing						
		High BOD Users					
		Restaurants	24				
		Hotels w/ Rest & Hosp	4				
		Clubs, Seniors, Schools	12				
		Laundromats	3				
		Car Wash	2				
		Service Stations	3				
		Total High BOD	48				