



City of Homer

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Memorandum Supplemental Materials

TO: LIBRARY ADVISORY BOARD
FROM: RACHEL TUSSEY, CMC, DEPUTY CITY CLERK
DATE: SEPTEMBER 7, 2021
SUBJECT: SUPPLEMENTAL/LAYDOWN ITEMS

STAFF & COUNCIL REPORT/COMMITTEE REPORTS

- A. Library Director Reports
 - ii. 2021 Statistical Report (*laydown*) **Page 2**
- B. Legislative Update **Page 3**

Homer Public Library Statistical Summary for 2021

Date: 07-Sep-21

CIRCULATION	Jan	Feb (n. 2)	Mar	Apr (n. 3)	May	Jun	Jul (n. 4)	Aug	Sep	Oct	Nov	Dec	Y.T.D.
TOTAL (*Included)	5,815	6,915	8,758	9,024	8,281	10,456	11,035	9,797	0	0	0	0	70,081
*Physical Print/Audio/Video	3,218	4,669	6,236	6,656	6,259	8,511	9,038	7,755					52,342
*Other Physical items (n. 5)							68	53					121
*Alaska Digital Library	2,509	2,174	2,466	2,308	1,973	1,911	1,910	1,989					17,240
*Flipster e-magazines	88	72	56	60	49	34	19						378
INTERLIBRARY LOANS													
Incoming (Borrowed)	0	6	16	12	13	13	15	12					87
Outgoing (Lent)	4	23	19	17	8	13	7	21					112
BUILDING USE													
Gate Count	0	1,162	1,810	2,781	3,342	4,702	5,932	4,632					24361
Study Rooms (# of groups)	0	1	9	48	43	87	113	124					425
Study Rooms (# of people)	0	1	13	61	93	130	167	170					635
Meeting Room (# of groups)	0	0	0	0	0	3	8	7					18
Meeting Room (# of people)	0	0	0	0	0	14	126	68					208
INTERNET USE													
TOTAL (*Included)	566	842	953	1,360	1,745	2,085	2,587	2,583	0	0	0	0	12,721
*Wireless Internet sessions	556	625	669	896	1,156	1,358	1,802	1,818					8880
*Hardwired Internet sessions	10	217	284	464	589	727	785	765					3841
Website visits (sessions)	4,541	4,285	4,931	4,664	4,574	5,162	5,623	5,571					39,351
PROGRAM ATTENDANCE (n. 1)													
TOTAL (*Included)	72	288	116	211	38	79	179	106	0	0	0	0	1089
*Programs for Age 0-5							21	45					66
*Programs for Age 6-11							86	0					86
*Programs for Age 12-18							31	32					63
*Programs for Age 19+	35	32	25	30	38	56	11	8					235
*Programs for All Ages							30	21					51
*Youth Programs (all types)	37	256	91	181	0	23							588
OUTREACH													
# Visits	10	9	14	9	3	5	4	1					55
# People	3707	3524	2742	3480	17	25	20	5					13520
NEW CARDS ISSUED													
City	11	20	18	20	25	32	26	38					190
Borough	2	4	8	16	22	27	35	29					143
Temporary	0	0	0	0	4	9	5	1					19
Reciprocal	0	1	0	0	2	4	3	5					15
VOLUNTEER HOURS													
# of people	15	13	23	69	30	43	37	31					261
# of hours	131	114	131	211	155	202	134	124					1201
MATERIALS ADDED													
Books	382	210	300	242	187	430	153	233					2137
Audio	9	2	4	19	0	0	5	8					47
Video	70	45	29	60	51	61	38	36					390
Serials	0	0	0	0	0	0	1	1					2
Electronic Resources	0	1	0	0	0	0	284	0					285
MATERIALS REMOVED													
Books	238	172	269	510	148	126	299	0					1762
Audio	149	56	40	0	0	3	2	0					250
Video	38	3	85	20	110	60	1	0					317
Serials	0	0	0	3	0	1	2	4					10
Electronic Resources	0	0	0	0	0	0	0	0					0
REVENUES DEPOSITED													
Fines/Fees/Copies	0.00	548.50	436.00	337.00	768.00	325.00	874.00	712.00					4,000.50
Building Fund (151-)													0.00
Library Gifts (803-)													0.00
Endowment													0.00
Grants								7000.00					7,000.00
TOTALS	0.00	548.50	436.00	337.00	768.00	325.00	874.00	7,712.00	0.00	0.00	0.00	0.00	\$11,000.50

Data not available yet or incomplete

Note 1: Program attendance includes all programs sponsored by the library or the Friends of the Library. It does not include meetings of community groups. Programs are sorted by the age of the target audience, but totals include all attendees (i.e. parents as well as toddlers, etc.)

Note 2: HPL opened with reservations Feb. 1.

Note 3: HPL opened without reservations and extended hours Apr. 26

Note 4: Program attendance broken out by age, starting in July 2021.

Note 5: Other physical items includes electronic devices, kits, toys, board games and videogames. Prior to July 2021, these circulation figures were included in the overall total but not broken out separately.

LAB Legislative Up-Date for Sept 7th 2021 meeting

Patience Frederickson— Director of Div. of Libraries, Archives & Museum in Juneau 907-465-2911

This special session has HB3004 which is a bill to reverse the Governor's budget vetos and would put \$635,000 back into the AK Library Network and \$270,000 back into her department. Right now the bill is in the Ways and Means Committee and she thinks it will probably remain there as it takes a 3/4 vote to override a veto.

Mike Robinson—the Alaska Library Network(is a collaborative venture supported by funds from the Institute of Museum and Library Services /Librarian at UAA

He was feeling a little more positive about the reinstatement of the funds-or part of the funds, back into the Governor's budget. He sees a bargaining action possible, were the legislators will support the Governor on his PFD choice if amendments are put into the budget that reduce the cuts.

Briefly a huge change may be about to happen with the release of the 2020 Census 3 weeks ago. There is a 5 member Redistricting Board that will be meeting 9-7-21, Today, and begin redrawing districts based on the census data. Redistricting could mean a complete change of districts and therefore legislators.

So our next state elections will be huge. The Governor position will be up for election, We will begin "Rank-Choice" voting AND with redistricting many of the representative and senator positions will be changed.

Both Patience and Mike said sit tight, stay tuned and contact your state Representative and Senator to lobby for reversing the veto loses to libraries.