

Office of the City Clerk

491 East Pioneer Avenue Homer, Alaska 99603

clerk@cityofhomer-ak.gov (p) 907-235-3130 (f) 907-235-3143

Memorandum Agenda Changes/Supplemental Packet

TO: LIBRARY ADVISORY BOARD

FROM: RACHEL TUSSEY, DEPUTY CITY CLERK

DATE: FEBRUARY 2, 2021

SUBJECT: SUPPLEMENTAL PACKET

STAFF & COUNCIL REPORT / COMMITTEE REPORTS

ii. 2021 Statistical Report

INFORMATIONAL MATERIALS

- C. Homer Foundation Quarterly Report April thru June 2020
- D. Homer Foundation Quarterly Report July thru September 2020

Total # of Items 5,727 5,722		Homer Public Library Statistical Summary for 20 Date: 02-Feb-21												
INTERLIBRARY LOANS	CIRCULATION	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Y.T.D.
Incoming (Borrowed)	Total # of Items	5,727												5,727
Outgoing (Lent) 4	INTERLIBRARY LOANS													
STUDY ROOM USE		0												0
# of groups 0		4												4
# of people	STUDY ROOM USE													
MEETING ROOM USE														0
# of groups	# of people	0												0
ATTENDANCE TOTAL (*Included) 60.1 0 0 0 0 0 0 0 0 0 0 0 0 0 60.2 *School Classes 0 0	MEETING ROOM USE													
TOTAL (*Included) 601 0 0 0 0 0 0 0 0 0 0 0 0 0 0 60? *Story Hour & Lapsit 0		0												0
*Story Hour & Lapsit 0														
*School Classes	TOTAL (*Included)	601	0	0	0	0	0	0	0	0	0	0	0	601
*Internet sessions	*Story Hour & Lapsit	0												0
*Programs	*School Classes	0												0
Wisits	*Internet sessions	566												566
# Visits	*Programs	35												35
# People 20 20 20 20 20 20 20 20	OUTREACH													
NEW CARDS ISSUED City	# Visits	4												4
City	# People	20												20
Borough 2	NEW CARDS ISSUED						-							
Temporary 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	City	11												11
Reciprocal 0	Borough	2												2
VOLUNTEER HOURS	Temporary	0												0
# of people 13 119.5	Reciprocal	0												0
# of hours 119.5	VOLUNTEER HOURS						-							
MATERIALS ADDED Second Second <t< td=""><td># of people</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>13</td></t<>	# of people													13
Books 382 382 382 Audio 9 59 59 59 59 59 59 59 59 59 59 59 59 59 59 59 59 59 59 50	# of hours	119.5												119.5
Audio 9 9 9 <td>MATERIALS ADDED</td> <td></td>	MATERIALS ADDED													
Video 70 70 Serials 0 10 Electronic Resources 0 10 MATERIALS REMOVED 10 Books 238 10 238 Audio 149 149 149 Video 38 10 38 Serials 0 10 10 Electronic Resources 0 10 10	Books	382												382
Serials 0 </td <td>Audio</td> <td>9</td> <td></td> <td>9</td>	Audio	9												9
Electronic Resources 0	Video	70												70
MATERIALS REMOVED Books 238 23	Serials	0												0
Books 238 238 238 Audio 149 149 149 Video 38 38 38 38 Serials 0 38 38 38 38 Electronic Resources 0		0												0
Books 238 238 238 Audio 149 149 149 Video 38 38 38 38 Serials 0 38 38 38 38 Electronic Resources 0	MATERIALS REMOVED													
Video 38 38 Serials 0 0 Electronic Resources 0 0	Books													238
Serials 0 </td <td></td> <td>149</td>														149
Electronic Resources 0 (Video	38												38
	Serials	0												0
REVENUES DEPOSITED	Electronic Resources	0												0
	REVENUES DEPOSITED													
		0.00												0.00
														0.00
Library Gifts (803-) 0.00	Library Gifts (803-)													0.00
														0.00
Grants 0.00	Grants													0.00
TOTALS 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	TOTALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00

HOMER FOUNDATION

Quarterly Report to Fund Advisors

Homer Foundation Fund Details - April through June 2020

Fund Holder City of Homer: Library Advisory Board

Fund Library Endowment Fund

Fund Type: **AGENCY ENDOWMENT**

Fund Code: 1332

PORTFOLIO SHARE (Corpus)

Beginning Balance -

Contributions 12,096.73
Fund Decreases Quarterly Portfolio Change -

Ending Balance 12,096.73

AMOUNT AVAILABLE TO SPEND (ATS)

Beginning Balance -

Increases -

FY21 ATS* 483.87

*available after September 30, 2020

Grants and Withdrawals -

Ending Balance 483.87

HOMER FOUNDATION

Quarterly Report to Fund Advisors

Homer Foundation Fund Details - July through September 2020

Fund Holder City of Homer: Library Advisory Board

Fund Library Endowment Fund

Fund Type: **AGENCY ENDOWMENT**

Fund Code: 1332

PORTFOLIO SHARE (Corpus)

Beginning Balance 12,096.73
FY21 ATS Allocation (483.87)
Contributions/Donations Fund Decreases Quarterly Portfolio Change 713.22

Ending Balance 12,326.08

AMOUNT AVAILABLE TO SPEND (ATS)

Beginning Balance -

Increases 483.87

Grants Awarded -

Ending Balance 483.87