



City of Homer

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Memorandum 17-038

TO: Katie Koester – City Manager
FROM: Bryan Hawkins – Port and Harbor Director
DATE: March 6, 2017
SUBJECT: Completion of New Nick Dudiak Lagoon Fish Cleaning Station

The City executed a Cooperative Agreement with the Alaska Department of Fish and Game granting \$60,000 for the purpose of making improvements to the fish cleaning facility near the Nick Dudiak Lagoon on the Spit. Improvements were completed and grant funds fully expended in the late fall of 2016. Work consisted of the replacement and expansion of the concrete slab/foundation and the erection of a roof over the facility.

Grant funding did not cover some of the miscellaneous work required to finish the station. Additional funds are needed to complete the facility are described below:



Fabricate and install additional fish cleaning tables	\$ 4,450
Install ceiling	\$ 2,150
Furnish and install overhead water piping for cleaning wash down	\$ 4,850
Furnish and install netting	\$ 1,500
Extend power and install LED lighting	\$ 2,350
Complete perimeter grading	<u>\$ 4,550</u>

Total Cost to Complete \$19,850

Completion of this project will provide a low maintenance, high quality fish cleaning station that will serve this important economic driver on the Spit.

This facility (the Lagoon, and associated restroom and fish cleaning station) is not a Harbor facility that we can justify using Harbor funds to improve. The City Council established a “Fishing Lagoon Maintenance Fund” in 2012 from the sale of dredged material to help fund improvements at the lagoon. The current Fund balance is \$113,546.

Recommendation: The City Council adopt Ordinance 17-13 appropriating \$19,850 from the Fishing Lagoon Maintenance Fund for the completion of the Nick Dudiak Lagoon Fish Cleaning facility as described above.