

EXISTING SITE - \$6,000,000 Option (Building Cost = \$2,827,500)					
Requested in Chief Robl's Memo		Rqsted SF	\$/SF	\$/Line Item	\$ Cumulative
Essential	Jail, five cells, visitation, interview room, jail support.	2,164	\$435	\$941,340	\$1,082,541
Essential	Investigation/Patrol, offices, storage, training and briefing.	2,400	\$435	\$1,044,000	\$2,126,541
Essential	Dispatch, mail room, copy, storage, IT, radios, soft interview.	1,832	\$435	\$796,920	\$2,923,461
Essential	Exercise, physical training, lockers, showers, storage.	1,232	\$435	\$535,920	\$3,459,381
Essential	Evidence receiving, processing.	896	\$435	\$389,760	\$3,849,141
Essential	Vehicle evidence processing.	360	\$435	\$156,600	\$4,005,741
Essential	Evidence storage.	900	\$435	\$391,500	\$4,397,241
Essential	Gun cleaning, storage.	244	\$435	\$106,140	\$4,503,381
Essential	Support, janitorial, rest rooms.	307	\$435	\$133,545	\$4,636,926
Essential	Kitchen	100	\$435	\$43,500	\$4,680,426
Urgent	Jail - Provide a sally port.	439	\$435	\$190,965	\$4,871,391
Urgent	Investigation/Patrol - Increase training/briefing area.	400	\$435	\$174,000	\$5,045,391
Urgent	Dispatch - Increase main dispatch area.	200	\$435	\$87,000	\$5,132,391
Urgent	Exercise - Increase gym area; add separate female locker/shower area.	532	\$435	\$231,420	\$5,363,811
Urgent	Evidence - add boot wash/raingear/decontamination areas.	115	\$435	\$50,025	\$5,413,836
Urgent	Storage - Increase storage space throughout the building.	300	\$435	\$130,500	\$5,544,336
Important	Jail - Hard interview room, laundry, defined intox area, drug investigations.	390	\$435	\$169,650	\$5,713,986
Important	Investigation/Patrol -Additional office spaces	460	\$435	\$200,100	\$5,914,086
Important	EOC/Mat room	900	\$435	\$391,500	\$6,305,586
Important	Evidence Storage - Increase long term storage area.	400	\$435	\$174,000	\$6,479,586
Important	Vehicle Evidence Processing - Provide space for two bays.	360	\$435	\$156,600	\$6,636,186
Important	Gun Range - Four shooting lanes	2,500	\$435	\$1,087,500	\$7,723,686

17,431

EXISTING SITE - \$9,000,000 Option (Building Cost = \$5,220,000)					
Requested in Chief Robl's Memo		Rqsted SF	\$/SF	\$/Line Item	\$ Cumulative
Essential	Jail, five cells, visitation, interview room, jail support.	2,164	\$435	\$941,340	\$1,082,541
Essential	Investigation/Patrol, offices, storage, training and briefing.	2,400	\$435	\$1,044,000	\$2,126,541
Essential	Dispatch, mail room, copy, storage, IT, radios, soft interview.	1,832	\$435	\$796,920	\$2,923,461
Essential	Exercise, physical training, lockers, showers, storage.	1,232	\$435	\$535,920	\$3,459,381
Essential	Evidence receiving, processing.	896	\$435	\$389,760	\$3,849,141
Essential	Vehicle evidence processing.	360	\$435	\$156,600	\$4,005,741
Essential	Evidence storage.	900	\$435	\$391,500	\$4,397,241
Essential	Gun cleaning, storage.	244	\$435	\$106,140	\$4,503,381
Essential	Support, janitorial, rest rooms.	307	\$435	\$133,545	\$4,636,926
Essential	Kitchen	100	\$435	\$43,500	\$4,680,426
Urgent	Jail - Provide a sally port.	439	\$435	\$190,965	\$4,871,391
Urgent	Investigation/Patrol - Increase training/briefing area.	400	\$435	\$174,000	\$5,045,391
Urgent	Dispatch - Increase main dispatch area.	200	\$435	\$87,000	\$5,132,391
Urgent	Exercise - Increase gym area; add separate female locker/shower area.	532	\$435	\$231,420	\$5,363,811
Urgent	Evidence - add boot wash/raingear/decontamination areas.	115	\$435	\$50,025	\$5,413,836
Urgent	Storage - Increase storage space throughout the building.	300	\$435	\$130,500	\$5,544,336
Important	Jail - Hard interview room, laundry, defined intox area, drug investigations.	390	\$435	\$169,650	\$5,713,986
Important	Investigation/Patrol -Additional office spaces	460	\$435	\$200,100	\$5,914,086
Important	EOC/Mat room	900	\$435	\$391,500	\$6,305,586
Important	Evidence Storage - Increase long term storage area.	400	\$435	\$174,000	\$6,479,586
Important	Vehicle Evidence Processing - Provide space for two bays.	360	\$435	\$156,600	\$6,636,186
Important	Gun Range - Four shooting lanes	2,500	\$435	\$1,087,500	\$7,723,686

17,431

WADDELL SITE - \$6,000,000 Option (Building Cost = \$3,654,000)					
Requested in Chief Robl's Memo		Rqsted SF	\$/SF	\$/Line Item	\$ Cumulative
Essential	Jail, five cells, visitation, interview room, jail support.	2,164	\$435	\$941,340	\$1,082,541
Essential	Investigation/Patrol, offices, storage, training and briefing.	2,400	\$435	\$1,044,000	\$2,126,541
Essential	Dispatch, mail room, copy, storage, IT, radios, soft interview.	1,832	\$435	\$796,920	\$2,923,461
Essential	Exercise, physical training, lockers, showers, storage.	1,232	\$435	\$535,920	\$3,459,381
Essential	Evidence receiving, processing.	896	\$435	\$389,760	\$3,849,141
Essential	Vehicle evidence processing.	360	\$435	\$156,600	\$4,005,741
Essential	Evidence storage.	900	\$435	\$391,500	\$4,397,241
Essential	Gun cleaning, storage.	244	\$435	\$106,140	\$4,503,381
Essential	Support, janitorial, rest rooms.	307	\$435	\$133,545	\$4,636,926
Essential	Kitchen	100	\$435	\$43,500	\$4,680,426
Urgent	Jail - Provide a sally port.	439	\$435	\$190,965	\$4,871,391
Urgent	Investigation/Patrol - Increase training/briefing area.	400	\$435	\$174,000	\$5,045,391
Urgent	Dispatch - Increase main dispatch area.	200	\$435	\$87,000	\$5,132,391
Urgent	Exercise - Increase gym area; add separate female locker/shower area.	532	\$435	\$231,420	\$5,363,811
Urgent	Evidence - add boot wash/raingear/decontamination areas.	115	\$435	\$50,025	\$5,413,836
Urgent	Storage - Increase storage space throughout the building.	300	\$435	\$130,500	\$5,544,336
Important	Jail - Hard interview room, laundry, defined intox area, drug investigations.	390	\$435	\$169,650	\$5,713,986
Important	Investigation/Patrol -Additional office spaces	460	\$435	\$200,100	\$5,914,086
Important	EOC/Mat room	900	\$435	\$391,500	\$6,305,586
Important	Evidence Storage - Increase long term storage area.	400	\$435	\$174,000	\$6,479,586
Important	Vehicle Evidence Processing - Provide space for two bays.	360	\$435	\$156,600	\$6,636,186
Important	Gun Range - Four shooting lanes	2,500	\$435	\$1,087,500	\$7,723,686

17,431

WADDELL SITE - \$9,000,000 Option (Building Cost = \$6,046,500)					
Requested in Chief Robl's Memo		Rqsted SF	\$/SF	\$/Line Item	\$ Cumulative
Essential	Jail, five cells, visitation, interview room, jail support.	2,164	\$435	\$941,340	\$1,082,541
Essential	Investigation/Patrol, offices, storage, training and briefing.	2,400	\$435	\$1,044,000	\$2,126,541
Essential	Dispatch, mail room, copy, storage, IT, radios, soft interview.	1,832	\$435	\$796,920	\$2,923,461
Essential	Exercise, physical training, lockers, showers, storage.	1,232	\$435	\$535,920	\$3,459,381
Essential	Evidence receiving, processing.	896	\$435	\$389,760	\$3,849,141
Essential	Vehicle evidence processing.	360	\$435	\$156,600	\$4,005,741
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Urgent	Dispatch - Increase main dispatch area.	200	\$435	\$87,000	\$5,132,391
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Urgent	Storage - Increase storage space throughout the building.	300	\$435	\$130,500	\$5,544,336
Important	Jail - Hard interview room, laundry, defined intox area, drug investigations.	390	\$435	\$169,650	\$5,713,986
Important	Investigation/Patrol -Additional office spaces	460	\$435	\$200,100	\$5,914,086
Important	EOC/Mat room	900	\$435	\$391,500	\$6,305,586
Important	Evidence Storage - Increase long term storage area.	400	\$435	\$174,000	\$6,479,586
Important	Vehicle Evidence Processing - Provide space for two bays.	360	\$435	\$156,600	\$6,636,186
Important	Gun Range - Four shooting lanes	2,500	\$435	\$1,087,500	\$7,723,686



= Square footage able to be completed based on budget