

City of Homer
Proposed Budget Development Schedule for FY 2018

Dates	Time	Event
6/12/2017	6:00 PM	Budget Development Schedule to Council
6/26/2017		Finalize Budget Development Schedule
7/24/2017		Submit to departments, budget work sheets including salary and fringe benefit costs
8/14/2017	5:00 PM	Committee of the Whole, Council to discuss budget priorities for the coming year
	6:00 PM	Regular Meeting, Public Hearing - public input on budget priorities for the coming year
8/28/2017		Departmental Draft Budget and narratives to Finance
9/11/2017	5:00 PM	During Committee of the Whole, Council to discuss Revenue Sources for General Fund
9/11/2017		Compile data and return copy to departments for review
9/11 - 9/22/2017	Weeks Of	City Manager - Budget Review with Finance Director and Department Heads
9/25/2017		Preliminary budget assumptions to Council.
10/9/2017		City Manager's Budget (Proposed Budget) to Council
	5:00 PM	Committee of the Whole, Council to discuss budget
	6:00 PM	Regular Meeting - Public Hearing
10/23/2017	5:00 PM	Committee of the Whole, Council to discuss budget
	6:00 PM	Regular Meeting - to introduce Budget Ordinance and Fee/Tariff Resolutions
11/27/2017	5:00 PM	Committee of the Whole, Council to discuss budget
	6:00 PM	Regular Meeting - Public Hearing
12/11/2017	6:00 PM	Regular Meeting - Public Hearing & FY 2018 Budget Adoption