

2017 FACILITY EXPENSES	Square Footage	FUEL/LUBE	EQUIPMENT MAINT.	BUILDING & GROUNDS MAINT.	PROFESSIONAL SERVICES	RENTS & LEASES	TELECOMMUNICATIONS	ELECTRICITY	WATER	SEWER	REFUSE - DISPOSAL	INSURANCE - PROPERTY	INSURANCE - LIABILITY	TOOLS & MINOR EQUIPMENT	SNOW REMOVAL	JANITORIAL	TOTAL	COST PER SQUARE FOOT
Airport Terminal	8,588	\$8,808	\$2,558	\$12,119	\$5,666	\$19,749	\$1,308	\$36,744	\$2,143	\$3,966	\$907	\$908	\$315	\$1,100	\$12,000	\$22,892	\$131,183	\$15
Animal Shelter	4,100	\$9,265	\$0	\$8,148	\$4,000	\$0	\$160	\$8,501	\$650	\$608	\$574	\$250	\$293	\$0	\$4,500	\$10,929	\$47,878	\$12
City Hall	13,321	\$6,843	\$48	\$11,860	\$6,014	\$38,612	\$14,567	\$20,389	\$808	\$835	\$696	\$929	\$210	\$175	\$9,210	\$35,508	\$146,704	\$11
Fire Station	9,000	\$8,229	\$537	\$4,675	\$11,643	\$5,423	\$13,396	\$27,181	\$1,519	\$1,531	\$1,132	\$700	\$1,361	\$4,819	\$7,375	\$23,990	\$113,512	\$13
Library	17,200	\$15,441	\$2,239	\$13,187	\$8,599	\$3,848	\$13,855	\$35,718	\$1,294	\$1,535	\$1,000	\$1,963	\$1,242	\$2,418	\$11,885	\$45,848	\$160,071	\$9
PH Harbormaster Office	4,784	\$8,822	\$559	\$4,933	\$1,895	\$6,532	\$7,610	\$10,249	\$517	\$414	\$1,100	\$6,758	\$2,000	\$920	\$9,000	\$12,752	\$74,062	\$15
Police Station	5,500	\$1,270	\$4,314	\$6,751	\$6,996	\$8,143	\$38,736	\$24,416	\$930	\$1,076	\$1,121	\$526	\$8,190	\$12,141	\$7,640	\$14,661	\$136,911	\$25

New Police Station	10,923	times \$25/SF =	\$273,075
		minus existing bldg cost =	<u>\$136,911</u>
		Addnl Cost to Maintain =	\$136,164

Prorated Cost - NewPolice Sta.	\$2,522	\$8,568	\$13,407	\$13,894	\$16,171	\$76,930	\$48,491	\$1,846	\$2,138	\$2,227	\$1,045	\$16,265	\$24,111	\$15,173	\$29,116	\$271,905	\$25
Adjusted Cost - New Police Sta.	\$9,000	\$8,568	\$13,407	\$10,000	\$16,171	\$49,000	\$30,000	\$1,400	\$1,600	\$1,800	\$1,045	\$16,265	\$18,000	\$15,173	\$29,116	\$220,545	\$20

New Police Station	10,923	times \$20/SF =	\$218,460
		minus existing bldg cost =	<u>\$136,911</u>
		Addnl Cost to Maintain =	\$81,549