

City of Homer
Proposed Budget Development Schedule for FY 2019

Dates	Time	Event
6/11/2018	6:00 PM	Budget Development Schedule approved by Council
7/23/2018		Submit to departments, budget work sheets including salary and fringe benefit costs
8/13/2018	5:00 PM	Committee of the Whole, Council to discuss budget priorities for the coming year
	6:00 PM	Regular Meeting, Public Hearing - public input on budget priorities for the coming year
8/27/2018		Departmental Draft Budget and narratives to Finance
9/10/2018	5:00 PM	During Committee of the Whole, Council to discuss Revenue Sources for General Fund
9/10/2018		Compile data and return copy to departments for review
9/10 - 9/21/2018	Weeks Of	City Manager - Budget Review with Finance Director and Department Heads
9/24/2018		Preliminary budget assumptions to Council.
10/8/2018		City Manager's Budget (Proposed Budget) to Council
	5:00 PM	Committee of the Whole, Council to discuss budget
	6:00 PM	Regular Meeting - Public Hearing
10/22/2018	5:00 PM	Committee of the Whole, Council to discuss budget
	6:00 PM	Regular Meeting - to introduce Budget Ordinance and Fee/Tariff Resolutions
11/26/2018	5:00 PM	Committee of the Whole, Council to discuss budget
	6:00 PM	Regular Meeting - Public Hearing
12/10/2018	6:00 PM	Regular Meeting - Public Hearing & FY 2019 Budget Adoption