



# City of Homer

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Administration

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## MEMORANDUM 18-101

TO: Mayor Bryan Zak and Homer City Council  
THROUGH: Katie Koester, City Manager  
FROM: Jenny Carroll, Special Projects and Communications Coordinator  
DATE: September 5, 2018  
SUBJECT: 2019-2024 CIP Amendments, Final Draft and FY 2020 Legislative Request Project Selections

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### **1. 2019-2024 CIP Amendments**

Thank you for taking the time to review the CIP projects during your August 27, 2018 worksession. In accordance with your suggestions, I amended the following projects:

At the recommendation of PARC AC and with Council concurrence, the **Baycrest Overlook Gateway Project** was removed from the mid-range section. At the request of Councilmember Aderhold, Phase 3 of the project (a paving and restroom upgrade) is now proposed as a new State Project. It is included in the Proposed New Projects section. To include it as a project in the final CIP, Council will need to pass a motion.

At the recommendation of PARC AC and with Council concurrence, **Ben Walters Park Improvements, Phase 2** has been moved from the mid-range section to the completed projects section. No Council action is required.

**Main Street Sidewalk Facility: Pioneer Avenue North** – priority level upgraded from 3 to 1.

**Wood Grid Replacement** - priority level upgraded from 3 to 1.

**City of Homer Radio Communications System Upgrades** – project narrative updated to reflect current status of the project.

**Homer Intersection Improvements** – removed reference to roundabouts in the caption under the diagram.

**Large Vessel Sling Lift, Phase 1** (proposed new project) – added regulatory requirements such as SWPP into the Plans & Progress section.

### **2. 2019-2024 CIP Final Draft Approval**

At present, the CIP is still in a draft form. To bring the CIP to its final form, the following changes require Council approval.

### **Adopting new proposed projects into the CIP**

Five new projects (listed below) have been proposed for inclusion in the CIP.

- City of Homer Projects:

- Port and Harbor ***Large Vessel Sling Lift*** proposed by the Port & Harbor Advisory Commission.
- Port and Harbor ***Old Main Dock Removal*** proposed by the Port & Harbor Director and the Port & Harbor Advisory Commission.

- State Projects:

- ***Baycrest Overlook Gateway Improvements, Phase 3*** proposed by Councilmember Aderhold.
- ***Sterling Highway Milepost 172 Drainage Improvements***. (This was proposed as a new project by Councilmember Erickson after the CIP worksession; the proposed project description has been added to the new project section.)

-Projects Submitted By Other Organizations:

- ***Poopdeck Platt Trail*** proposed by Kachemak Heritage Land Trust.

Their adoption into the final draft requires formal motions. Remaining steps from Council:

By motion, identify the proposed new projects Council would like to include in the 2019-2024 CIP, listing each by project title.

### **FY 2020 Legislative Request Project Selections**

After the August 27<sup>th</sup> CIP worksession, each Councilmember communicated their Legislative and Federal Priority project selections. I compiled your recommendations to determine the proposed priority ranking and drafted a resolution accordingly for your consideration.

Remaining steps from Council:

By motion, establish a prioritized list of the five Legislative Requests.

By motion, establish the two projects that will be the City's Federal Priority projects.

After you approve the new projects to be included and the Legislative Priorities, I will produce a final CIP, which (per the CIP planning schedule adopted in May) will be formally adopted via Resolution at the September 24<sup>th</sup> City Council Meeting. This gives the public an additional opportunity to comment. After adoption, the CIP will be distributed to our State delegation, posted on the City's website, and used as a guiding document to pursue capital funding opportunities. The Federal Priorities will be submitted to Federal delegation.