



City of Homer

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Public Works

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Memorandum 19-050

TO: KATIE KOESTER, CITY MANAGER
FROM: CAREY S. MEYER, PUBLIC WORKS DIRECTOR
DATE: MAY 7, 2019
SUBJECT: **FINAL APPROPRIATION AUTHORIZATION NEW POLICE STATION – 3RD (FINAL) APPROPRIATION**

Below is the original budget and existing/proposed expenditure authorizations approved or expected to be approved by the City Council regarding the new Police Station project:

	Approved Budget	Previous Appropriation	Currently Needed Appropriation
Building Construction	\$4,533,460	\$1,183,565	\$3,349,895
Sally Port	\$126,000		\$126,000
Civil Site Improvements	\$565,000	\$159,500	\$405,500
Accessory Buildings	\$350,000		\$350,000
Design (8% of construction)	\$473,829	\$473,829	
Inspection	\$139,362	\$39,500	\$99,862
1% for Art	\$45,335		\$45,335
Furnishings	\$145,000		\$145,000
Communications	\$205,000		\$205,000
Contingency (10%)	\$659,015	\$57,300	\$601,715
Repay HART for property	\$258,000	\$258,000	
Total Project	\$7,500,000	\$2,171,694	\$5,328,306

Previous appropriations authorized design, early civil site construction and other miscellaneous tasks. Design is effectively complete, civil site work is under contract and work has started. Bond monies have been received, a Guaranteed Maximum Price has been negotiated with the Contractor, art has been selected, and a significant contingency remains. To allow the project to proceed on various fronts, authorization to incur costs beyond the current appropriated funds is necessary.

Recommendation: The City Council pass an ordinance appropriating \$5,328,306 from the Police Station Reserve Account for completion of the new Homer Police Station project. (151-7010)

