

Police Department

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Memorandum 19-061

TO: KATIE KOESTER, CITY MANAGER

FROM: MARK ROBL, CHIEF OF POLICE

DATE: MAY 16, 2019

SUBJECT: NEW VEHICLE OUTFITTING

\$88,000 was approved in the 2019 budget process for the purchase and equipping two new four wheel drive police vehicles. I made a mistake while preparing this budget request and added in the cost of equipping one of the vehicles instead of both of them. The cost for the two new vehicles also came in slightly higher than last year at approximately \$77,000. The cost for outfitting each unit through Alaska Safety is \$13,550.

I request an appropriation from our fleet reserve account in the amount of \$16,100 and purchase approval to Alaska Safety for \$27,100 to complete the outfitting of these new vehicles so they can be put in service. Alaska Safety is the only firm in Alaska currently outfitting police special service vehicles.

Fiscal Note: Expenditure; 152-0382-5902, \$16,100