

Prioritized List of Comprehensive Plan Implementation Table Goals/Strategies 5.11.15 Packet

Yellow highlights: Tasks Council has chosen for staff to focus on

Green highlights: Tasks that are underway that could be incorporated into strategic doing

High Impact | Low Difficulty

19 – Education

- 50 – Continue to partner and work to support efforts of the Kenai Peninsula Borough School District.

19 – Economic Vitality – Natural Resources

- 42 – Support staging areas for large development projects.
- 42 – Support commercial fishing and fish processing.
- 41 – Partner with and support the efforts of other organizations, such as the Chamber of Commerce, to plan for economic development.

18 – Energy Plan

- 42 – Improve energy efficiency and conservation in City facilities.
- 38 – Create a solid waste and recycling plan for City facilities.
- 37 – Implement the Climate Action Plan.
- 37 – Create an Energy Plan
- 34 – Partner with public, private and non-profit organizations to implement a plan to reduce, reuse and recycle solid waste.

15 – Parking

- 38 – Allow for shared parking and in-lieu fees for downtown businesses.
- 29 – Construct strategically located parking lots in or near downtown.
- 23 – Improve/increase on-street parking

13 – Trails/Non-motorized Transportation

- 44 – Develop bike/pedestrian friendly roadway design standards
- 43 – Implement the policy recommendations of the Non-Motorized Transportation Plan, e.g. an acceptance policy for trail easements.
- 39 – Build the recommended trail connections in the Non-Motorized Transportation Plan.

13 – Senior Services

- 37 – Encourage or create incentives for private businesses to provide or improve accessibility for seniors.
- 37 – Improve accessibility for senior citizens. Require all public facilities be accessible for seniors and individuals with disabilities.

High Impact | High Difficulty

12 – Community Capacity

- 39 – Continue to work with citizen groups and nonprofit organizations which play a large role in providing desired services in Homer
- 37 – Continue to work with residents and business to better understand community priorities, and to the extent possible, find resources to meet these needs.

- 35 – Increase the net revenues coming into the city, through managing costs and expanding the community’s tax base.
- 28 – Support the efficient use of existing community facilities. Partner with organizations to keep city facilities operating beyond normal hours.

12 – Youth Services

- 31 – Provide a range of activities and programs to benefit youth.

11 – Port and Harbor

- 40 – Address general harbor maintenance and erosion control.
- 36 – Complete the Port and Harbor projects listed in Homer’s current CIP.
- 34 – Expand the Deep Water Dock.
- 30 – Create an East Boat Harbor.
- 30 – Improve restrooms along the spit trail.

11 – Fire and Emergency Services

- 38 - Increase marine fire/emergency response capabilities.
- 37 – Increase training opportunities.
- 36 – Update Hazard Plans.
- 34 – Construct new building and training facility.
- 34 – Increase volunteer core to 50 people.
- 24 – Hire Fire Marshal/Code Examiner.

11 – Police Department

- 35 – Implement a reasonable vehicle replacement plan.
- 35 – Construct a new building.
- 31 – Address retention and recruitment issues, and retain a competitive compensation package.
- 27 – Hire dedicated Homer Spit Officer for summer months.

9 – Storm Water

- 36 – Develop storm water design criteria for large parcel development.
- 36 – Encourage the utilization of green infrastructure mapping as a means to identify and retain natural drainage channels and important wetlands, which serve drainage functions.
- 34 – Adopt area-wide storm water management standards.

9 – Parks, Recreation, & Culture

- 35 – Create a Parks and Recreation Master Plan.
- 35 – Update the Beach Policy.

Low Impact | Low Difficulty

16 – Transportation – Misc.

- 34 – Update the 1986 Master Streets and Roads Plan and the 2005 Transportation Plan. Implement the Transportation Plan.
- 31 – Establish a Road Corridor Preservation Program and adopt appropriate ordinances (e.g. road standards, cost sharing mechanism).

15 – Improved Zoning

- 38 – Develop new zoning code to implement new categories.

- 37 – Work with the Comprehensive Plan Land Use Recommendation map on an areaby area basis to determine the feasibility and acceptability of rezoning.
- 14 – Economic Vitality – Tourism**
- 32 – Provide adequate parking for Spit attractions and/or efficient shuttle service between downtown and Spit areas.
 - 29 – Prepare a Tourism Management Plan.
- 13 – Economic Vitality – Misc.**
- 36 – Accommodate and promote arts and culture events.
 - 36 – Work with the University, KBC to develop education and vocation programs for Homer residents.
 - 33 – Research and implement strategies to provide for a range of housing options.
 - 31 – Improve technology infrastructure.
- 11 – Improved Standards and Regulations**
- 35 – Adopt new development standards for development in environmentally sensitive areas. Includes road construction practices.
 - 34 – Create new development standards for higher density residential development.
 - 28 – Evaluate and consider shifting platting authority from Borough to City of Homer.
 - 28 – Adopt building codes.

Low Impact | High Difficulty

14 – Solid Waste

- 40 – Institute measures to improve recycling among City departments.

13 – Library

- 27 – Increase staff to respond to increased demand.

12 – Water and Sewer

- 36 – Construct water and sewer lines to developed properties as demand warrants.
- 35 – Implement the Water Sewer Master Plan.
- 32 – Repair and rehabilitate sewer mains to reduce infiltration.
- 32 – Enact a sewer inflow reduction program.
- 24 – Develop a new water source.

11 – Green Infrastructure

- 35 – Adopt guidelines for sustainable development such as energy efficiency, use of recycled materials, and low impact landscaping in city buildings.
- 33 – Evaluate incentives to promote development that uses the green infrastructure ideas presented in Appendix D.

7 – Pattern of Development

- 36 – Work with Borough to prepare mutually acceptable development standards.
- 32 – Establish more specific criteria, process, schedule and objectives for possible future annexations.
- 31 – Amend city code to recognize the transfer of development rights to preserve environmentally sensitive or recreational areas.