

Water Consumption (Gal.) ≈ 1700 users

Chart I

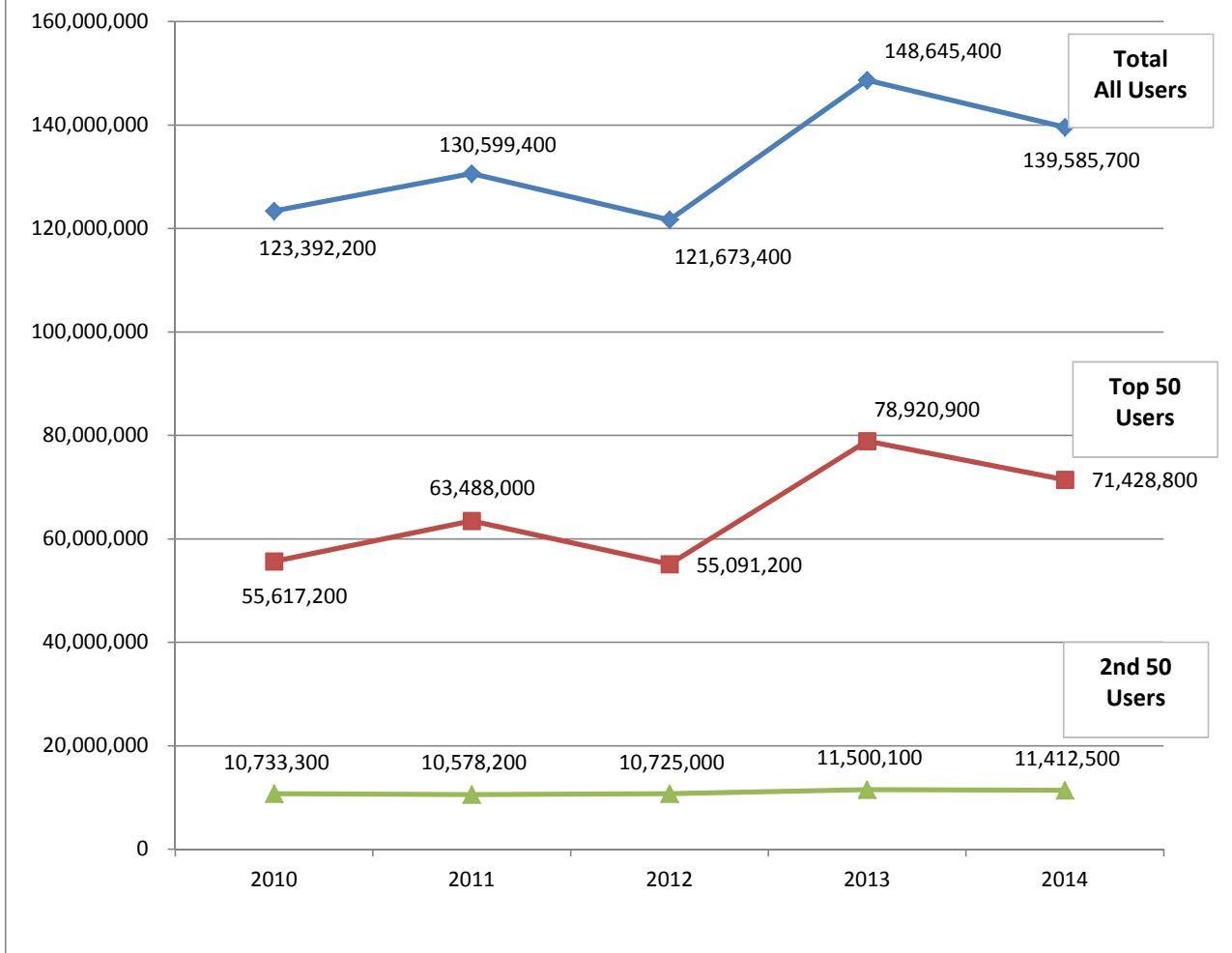
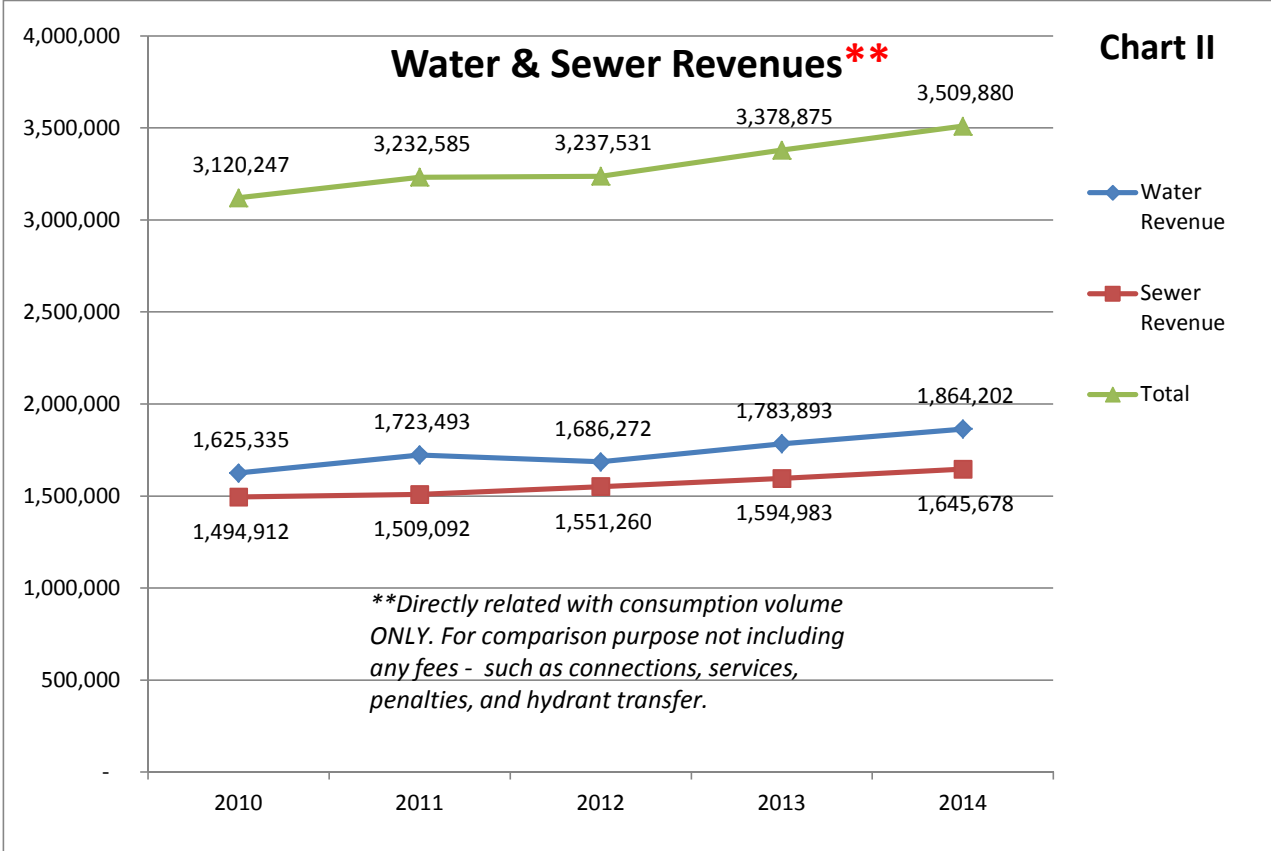


Table I

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Total Water Sales (Gal.)	123,392,200	130,599,400	121,673,400	148,645,400	139,585,700
Top 50 Consumers	55,617,200	63,488,000	55,091,200	78,920,900	71,428,800
2nd 50 Consumers	10,733,300	10,578,200	10,725,000	11,500,100	11,412,500
Total Toal 100 Consumers	66,350,500	74,066,200	65,816,200	90,421,000	82,841,300
Total Toal 100 Consumers	54%	57%	54%	61%	59%
Num of Water Users	1705	1708	1740	1776	1776



Water & Sewer Operating Revenue Comparison Budget vs. Actual (FY 2014)

Chart III

