

City of Homer
Proposed Budget Development Schedule for FY 2016

Council Meeting Date	Time	Event
Monday, June 15, 2015	6:00 PM	Budget Schedule to Council.
Monday, July 27, 2015		Submit to departments , budget work sheets including salary and fringe benefit costs.
Monday, August 10, 2015	5:00 PM	During Committee of the Whole, Council to discuss budget priorities for the coming year.
Monday, August 10, 2015	6:00 PM	Regular Meeting- Public Hearing , Council to seek public input on budget priorities for the coming year.
Monday, August 24, 2015		Complete budget work sheets, including narratives, and justifications from departments to Finance.
Monday, September 14, 2015	5:00 PM	During Committee of the Whole, Council to discuss Revenue Sources for General Fund.
Monday, September 14, 2015		Compile data and return copy to departments for review.
Monday, September 14, 2015	Week of	City Manager, Finance Director, Department Heads - budget review
Monday, September 28, 2015		Preliminary budget assumptions to Council.
Monday, October 12, 2015		City Manager submits Draft Proposed Budget to Council .
Monday, October 12, 2015	5:00 PM	During Committee of the Whole, Council to discuss budget - 1 hour.
Monday, October 12, 2015	6:00 PM	Regular Meeting - Public Hearing .
Monday, October 26, 2015	5:00 PM	During Committee of the Whole, Council to discuss budget - 1 hour
Monday, October 26, 2015	6:00 PM	Regular Meeting- Budget Ordinance and Fee/Tariff Resolutions Introduced.
Monday, November 23, 2015	5:00 PM	During Committee of the Whole, Council to discuss budget - 1 hour
Monday, November 23, 2015	6:00 PM	Regular Meeting - Public Hearing .
Monday, December 14, 2015	6:00 PM	Regular Meeting - Public Hearing & adoption of Proposed Budget .