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MEMORANDUM 19-071

TO: MAYOR CASTNER AND HOMER CITY COUNCIL

THROUGH: KATIE KOESTER, CITY MANAGER

FROM: PARKS, ART, RECREATION AND CULTURE ADVISORY COMMISSION

DATE: JUNE 4, 2019

Subject: REQUEST FOR HART FUNDS FOR ADDITIONAL POOPDECK TRAIL WORK

Recommended Actions:

1. Council authorize \$6,200 for the rehabilitation of lower Poopdeck Trail

2. Council authorize up to \$7,700 for construction of an ADA parking space on city property for the trail

Background

In 2018, the Kachemak Heritage Land Trust applied for a grant to construct a trail from Pioneer Ave, across City and KHLT lands, connecting to Poopdeck Trail. KHLT was successful and was awarded the grant. The City committed to providing the 10% grant match, up to \$6,000. The budget amendment ordinance will be introduced at Council as a separate action. The Parks, Art, Recreation and Culture Advisory Commission reviewed and recommended approval of these expenditures at their May, 2019 meeting.

Lower Poopdeck Rehabilitation

In the scoping process for the new trail, staff noticed that the city trail on lower Poopdeck is in need of some rehabilitation. This is the section of trail from Hazel Avenue, up to about Grubstake Ave, where the KHLT trail will tie into the city trail. (See Map) Over time the fine material has washed away or been pushed down, leaving larger rocks that are not the best walking surface and present a challenge for ADA trail users. Some maintenance is needed to repair the trail tread. KHLT had their trail contractor provide an estimate for the work. The estimate came is at approximately \$5,283. A dog bag waste dispenser is also desirable for the project (\$200 materials and labor). The city generally adds a 15% contingency to any project, which would bring this amount up to \$6,200.

Requested action 1: City spend up to \$6,200 of HART Trail funds to lower Poopdeck Trail rehabilitation.

ADA Parking Space Estimate

KHLT received a quote for two ADA parking areas. One is on KHLT property and is not a city concern. The second parking area is on City land and would provide ADA access from Pioneer Ave. The quote for this work is \$5,200. Additional expenses include surveying, (\$800 estimate) ADA parking signage

(\$300) and striping (\$300, best guess). The city generally adds a 15% contingency to any project, which would bring this amount up to \$7,700.

Requested action 2: City spend up to \$7,700 of HART Trail funds to construct ADA parking on the north end of the trail.

Attachment

4/19/2019 KHLT Site Plan Poopdeck Rehabilitation cost estimate ADA parking space cost estimate PARCAC Minutes Excerpt