Public Works
3575 Heath Street

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Memorandum 19-090

TO: Katie Koester, City Manager

FROM: Carey S. Meyer, Public Works Director

DATE: July 16, 2019

SUBJECT: ADOT/City Agreement – Reimbursement for City Support

ADOT Lake Street Improvements

Whenever ADOT completes a project within the City limits, they authorize Public Works to review plans, comment on potential impacts to public infrastructure (usually water and sewer), and inspect adjustments made during construction to City owned facilities. The cost of this work is reimbursed by ADOT. Normally, this effort is small and within the fiscal authority of the Director and City Manager.

Recently, ADOT has been asking Public Works to support their efforts in a more significant way (costs exceed City Manager authorization).

Support Requested/Expected	Approx. Cost
Hire Contractors to "pothole" buried utilities Adjust Water System PRV Station	\$15,000 \$10,000
Hire Engineering firm to assist in design of Storm Drain Construction Inspection and Contingency	\$50,000 \$20,000
Total Potential Support Cost	\$95,000

Recommendation: City Council pass an ordinance amending the 2019 Capital Budget authorizing the acceptance of pass-through funds not to exceed \$95,000 for City support of the ADOT Lake Street Improvement project and authorizing the City Manager to execute all appropriate documents.

Fiscal note: 151-7013