



City of Homer

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Office of the City Manager

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Memorandum 20-058

TO: Mayor Castner and Homer City Council
FROM: Marvin Yoder, Interim City Manager
DATE: May 7, 2020
SUBJECT: Additional Funding Necessary for COVID 19 Preparation and Response

The Emergency Ordinance 20-22 to deal with COVID-19 is requesting \$80,000 for material and service expenses. The breakdown for this request is as follows:

Reopening of City campgrounds*	\$52,000
2 more reader boards	\$16,000
Plexiglas barriers	\$ 2,300
Additional PPE	\$ 4,000
Contingency	\$ 5,700
Total	\$80,000

* The reopening of the campgrounds requires the installation of Campground Reservation Software, and an extra vehicle (side by side) to free up one of the Parks trucks for heavy hauling of garbage, traffic cones, and signs while providing additional staff with transportation while adhering to social distancing protocols.