



City of Homer

www.cityofhomer-ak.gov

Office of the City Manager

491 East Pioneer Avenue
Homer, Alaska 99603

citymanager@cityofhomer-ak.gov

(p) 907-235-8121 x2222

(f) 907-235-3148

Memorandum 20-090

TO: Mayor and Homer City Council
FROM: Rick Abboud, Acting City Manager
DATE: June 22, 2020
SUBJECT: Staff Input on City needs in regards to CARES Act Funding

On June 17th, I met with Councilmembers Aderhold and Lord to discuss the materials developed for today's worksession concerning CARES Act funding.

A request was made for staff input on the City's needs as a result of and in response to the pandemic. With the short turnaround time, exact dollar amounts could not be provided for all suggestions and input from all Leadership has not occurred. I would like to have more time to work with Leadership through an internal worksession to further define recommendations; the list before you was developed mainly in consultation with Incident Commander Kirko.

The hiring of additional personnel is a recommended priority for improving the City's response and services, ensuring staff sustainability, and reducing overtime costs. City staff are participating in weekly calls organized by City Managers from the Kenai Peninsula/Southern Kenai Peninsula, while also following how the Borough is developing its program, to get a sense of what capital improvements and expenses other municipalities are using their CARES ACT funding for, to see how this could relate to the City of Homer.

As the pandemic persists, the City's needs may change and require a plan and purchases different than what has been proposed.

Staff Input on City needs in regards to CARES Act Funding - Updated 6/22/20

ITEM*	COST PER ITEM**	QUANTITY	TOTAL COST
<i>HVFD</i>			
M Tyvek Suit w/ Hood	\$13.09	200	\$2,681.00
L Tyvek Suit w/ Hood	\$13.09	200	\$2,681.00
XL Tyvek Suit w/ Hood	\$13.09	300	\$3,927.00
2XL Tyvek Suit w/ Hood	\$13.09	200	\$2,681.00
3XL tyvek Suit w/ Hood	\$13.09	100	\$1,309.00
Goggles	\$7.29	100	\$729.00
Safety Glasses "Wraparound"	\$8.59	50	\$429.50
S 3M Half Mask Respirator 6000	\$30.75	15	\$461.25
M 3M Half Mask Respirator 6000	\$28.75	70	\$2,012.50
L 3M Half Mask Respirator 6000	\$29.00	15	\$435.00
3M Disk Filter	\$17.45 / pkg. of 2	150	\$2,623.50
Portex Bacterial/Viral Breathing Filter	\$155.99 CS of 40 EA	1	\$155.99
N95 Particulate Respirator	\$5.49	750	\$4,117.50
Surgical Face Mask w/ Ear Loop	\$37.99 CS of 300 EA	15	\$569.85
Virex II 1.4L	\$34.74	4	\$138.96
PAPR	\$1,678.27	2	\$3,356.54
Germ-X Advanced Hand Sanitizer 1L	\$5.97	20	\$119.40
Germ-X Moisturizing Hand Sanitizer 3 oz (Pack of 6)	\$6.99	20	\$139.80
Sani-Hands Antimicrobial Alcohol Gel Wipes	\$8.59 BX of 100 EA	4	\$34.36
Disinfecting Atomizer Sanitizing Unit	480.00 dis. 100EA Atomizer	2	\$680.00
<i>Public Works</i>			
Continuation of BioBot testing	Once a week for 3 months - June, July & August. \$1,200 per test		\$14,400.00
Atomizer units to spray disinfectant into public spaces			
Temporary Parks COVID-19 Compliance Custodian			
Campground Host stipends			
<i>Library</i>			
Boosting internet signal at the Homer Public Library	\$4,600		\$4,600

Staff Input on City needs in regards to CARES Act Funding - Updated 6/22/20

ITEM*	COST PER ITEM**	QUANTITY	TOTAL COST
<i>Suggestions proposed by Administration</i>			
Hiring personnel to develop/run any other programs developed to distribute CARES Act dollars			
Hiring personnel to assist in communications/public information			
Retrofit borough facilities, i.e. touchless sinks, bathroom doors, physical separation barriers, etc.			
Touchless door entry			
Improve internet connectivity/telecommunications			
Contract out COOP document creation for the City of Homer			
Electronic signature maker/digitize documents to reduce paper handling			
Public messaging/education (radio, tv, internet, signage) till Dec. 2020	\$30,000		\$30,000
<i>HVFD EOC Upgrades</i>			
Radio Base Station	\$10,000.00	1	\$10,000.00
Portable Radios	\$1,800.00	12	\$21,600.00
Room Monitors	\$450.00	8	\$3,600.00
ICS Software	\$4,000.00	1	\$4,000.00
Room Furniture (tables A/V cart)	\$3,000.00	1	\$3,000.00
ICS Training for Employees	\$5,000.00	1	\$5,000.00

*Additional input needed from City Leadership

**Cost estimates need to be further refined