



# City of Homer

[www.cityofhomer-ak.gov](http://www.cityofhomer-ak.gov)

Office of the City Manager

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## Memorandum 20-114

TO: Mayor Castner and Homer City Council  
FROM: Rick Abboud, Interim City Manager  
DATE: July 22, 2020  
SUBJECT: Additional Funding Necessary for COVID 19 Preparation and Response

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Aside from personnel costs outlined in Finance Director Walton's accompanying memo, Emergency Ordinance 20-45 is requesting \$222,537 for City material and service expenses including PPE/cleaning supplies, software/software equipment, and retrofitting City facilities. The breakdown for this request is as follows:

PPE/Cleaning Supplies	\$47,963
Software/Software Equipment	\$750
Materials	\$60,593
Retrofitting City Facilities	\$75,661
Services	\$23,000
10% contingency minus remaining balance of Ord. 20-22 (\$6,226.79)	\$14,570
<b>Total</b>	<b>\$222,537</b>

There are other outstanding City needs requested by departments as a result of COVID-19. These will be brought forward before Council at a later date.