



# City of Homer

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## Office of the City Manager

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## Memorandum 20-020

TO: Mayor Castner and Homer City Council  
FROM: Rob Dumouchel, City Manager  
DATE: January 7, 2021  
SUBJECT: Plan to Resume Capital Projects

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Administration is recommending that the Council endorse a move to resume the implementation of approved capital projects on a case-by-case basis at the discretion of the City Manager.

Council passed Resolution 20-050 in May of 2020 which directed staff to be conservative and delay non-critical capital projects. This was done early on in the pandemic when there was much more uncertainty over the potential impacts of COVID-19 on the City's revenues. While some uncertainty remains, we have been under pandemic conditions for approximately ten months and are actively working on a change to our fiscal year as well as a new two-year budget. In that financial review process, staff is finding that we are in a position where we can begin to resume projects which had been delayed due to COVID.

I have provided a resolution which directs staff to evaluate and resume capital projects with the caveat that they must be first approved by my office before moving forward. I intend to create a small review team to assist me in this process.

Finance Director Walton has prepared a memo with more information regarding the status of our existing capital projects and the budget implications of bringing them back online.

**Staff Recommendation:** Approve Resolution 21-012