



City of Homer

Dan Gardner, Superintendent

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MEMORANDUM 21-048

To: Janette Keiser, PW Director

From: Dan Gardner, PW Superintendent *DWG*

Date: February 25, 2021

Subject: ADOT Lake Street Reconstruction
City of Homer Support

The City of Homer has been providing Preliminary Engineering design support to ADOT to address utility conflicts with the State's Lake Street reconstruction design. The City, through a term contract, has been working with Nelson Engineering for most of this effort. All costs to the City are being reimbursed by the State related to this work. Ordinance 19-34 approved \$95,000 in funding that would be reimbursed, and later, when the scope of work changed, Ordinance 20-04 added an additional \$20,850.

Since that time, the design scope has changed, and the state has approved Construction Engineering funds (bid review, submittals review, construction inspection, etc.). The total approved reimbursement by the State in pass-through funding now totals \$222,681.

Ordinances 19-34 and 20-04 provide a total of \$115,850 for City support to ADOT. An ordinance approving an additional \$106,831 will bring us in line with the approved pass-through funds from ADOT which should take us through the construction of the project.