



City of Homer

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Memorandum 21-055

TO: Mayor Castner and Homer City Council
FROM: Rob Dumouchel, City Manager
DATE: April 5, 2021
SUBJECT: Budget Work Session #3 – Port & Harbor, Public Works, and Reserves

The work session on April 5th will provide Council with an opportunity to provide early comments and feedback to staff regarding the budget for the Port & Harbor Enterprise, Public Works Department, and reserves.

The work session will be structured as follows:

- Port & Harbor and Public Works Department
 - Staff from both departments will be available to discuss any budget-related comments or questions the Council may have. A PowerPoint presentation will be used to keep us on track and give the conversation some structure. There will be a built-in opportunity to discuss each Department. Please note that while staff completed their first draft budget worksheets, they have not yet been reviewed by the Finance Director and the City Manager.
- Reserves
 - We will provide an overview on the basics of City reserves. We have some questions for Council, and will finish with open discussion.

Enclosures:

1. Port & Harbor and Public Works Department Presentation
2. Reserves Presentation
3. Fund Structure Graphic
4. CARMA Data
5. FY21 Adopted Budget