



# City of Homer

[www.cityofhomer-ak.gov](http://www.cityofhomer-ak.gov)

Public Works

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## Memorandum 21-067

TO: City Council  
THROUGH: Rob Dumouchel, City Manager  
FROM: Janette Keiser, PE, Director of Public Works  
DATE: April 6, 2021  
SUBJECT: Ground Water Study

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**Issue:** Ordinance 21-16, first reading March 22, 2021, appropriates \$100,000 for Ground Water Research. Half of this expenditure was to be funded by the HART-Roads Fund and half from the Water CARMA Fund. It occurred to me the half that was dedicated to the Water CARMA Fund should have been dedicated to the HAWSP Fund. The purpose of this Memo and the substitute Ordinance is to make that change.

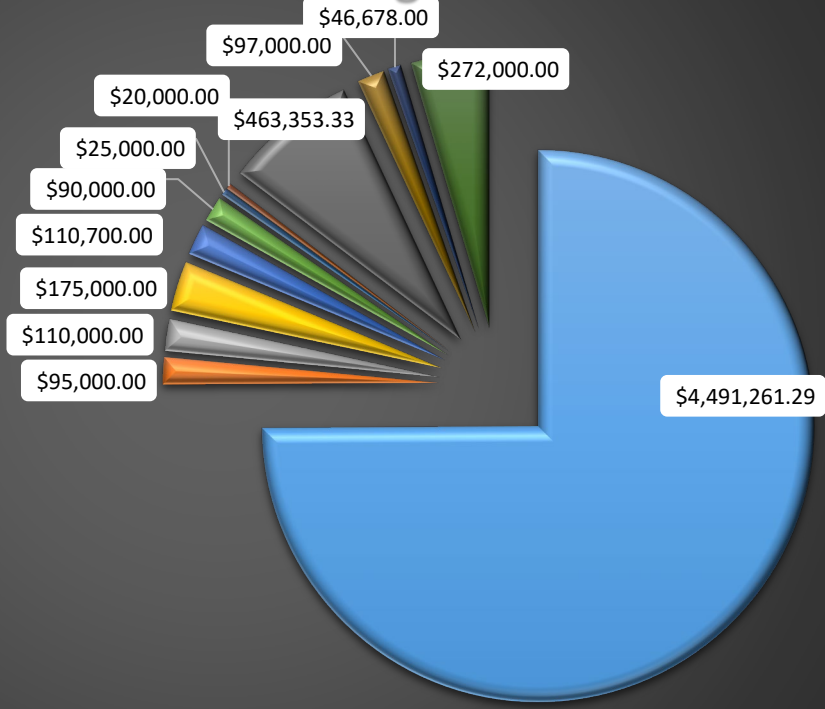
**Background:** The ground water research will help us better understand the impacts of ground water on our water supply at the Bridge Creek Reservoir. Because this primarily addresses the future of the water supply, the expenditure is more properly directed to the HAWSP Fund, pursuant to the HAWSP Policy Manual. The Manual says that HAWSP Funds should be directed to capital projects that provide for future capacity.

### **Recommendations:**

That a substitute ordinance be adopted that would appropriate \$50,000 from the HART Road Fund and \$50,000 from the HAWSP Fund, rather than the Water CARMA Fund.

# HART Roads Obligated

- Total Unobligated
- Fuel Island Replacement
- Small Works Drainage Improvement Program
- Small Works Road Repair Program
- Main Street Storm Drain and Sidewalk Project - Pioneer Avenue North
- Update 1979 Drainage Management Plan
- HSWCD Consulting Contract
- Horizon Court Landslide
- Woodard Creek Culvert
- Mt. Augustine Drainage Improvements
- Seawall Armor Rock City Property Assessment
- Requests for grader and two sanding trucks



# HAWSP Obligated

- Total Unobligated
- Tasmania Court Water Improvement
- Alder Lane Water Improvement
- Seawall Armor Rock

