

FY 2023 LEGISLATIVE REQUEST DEVELOPMENT SCHEDULE

ACTION TIMEFRAME

City Council Approval of CIP Schedule	May 24, 2021
Solicit New/Revised Project Information from City Departments, Local Agencies and Non-profits	May 27, 2021
Input for New Draft Requested By	June 30, 2020
Prepare and Distribute Draft CIP to City Advisory Groups for Review and Input:	Meeting Dates:
Planning Commission	August 4 & 18
Parks, Art, Recreation & Culture Advisory Commission	August 19
Port & Harbor Advisory Commission	July 28, August 25
Economic Development Advisory Commission	August 10
ADA Compliance Committee	July 8
Administrative Review and Compilation	August 12 - August 19
City Council Worksession to Review Proposed Projects	August 23
Introduction of Resolution on CIP-Legislative Request Public Hearing on CIP-Legislative Request	September 13
Public Hearing on CIP-Legislative Request Adoption of Resolution by City Council	September 27
Administration Forwards Requests for Governor's Budget	October 8
Distribution of CIP & State Legislative Request	October 8
Compilation/Distribution of Federal Request	October 2021 & January 2022