



City of Homer

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Memorandum 21-079

TO: MAYOR CASTNER AND HOMER CITY COUNCIL
FROM: JENNY CARROLL, SPECIAL PROJECTS AND COMMUNICATIONS COORDINATOR
DATE: MAY 12, 2021
SUBJECT: 2022-2027 CIP; FY2023 LEGISLATIVE REQUEST DEVELOPMENT SCHEDULE

Please see the attached schedule for developing the 2022-2027 Capital Improvement Plan (CIP). The schedule is set up to engage Department heads, advisory commissions, local non-profit organizations and agencies in the process of recommending, updating and prioritizing projects for inclusion in the 2022-2027 CIP.

Afterward, I will compile the public's recommendations into a draft CIP for your consideration at an August 23, 2021 worksession and eventual approval at the September 27, 2021 City Council meeting.

City Council approval of the CIP development schedule is the first step in the process.

Recommendation: Approve 2022-2027 CIP Schedule and FY2023 Legislative Request Development Schedule.