



City of Homer

www.cityofhomer-ak.gov

Office of the City Manager

491 East Pioneer Avenue
Homer, Alaska 99603

citymanager@cityofhomer-ak.gov

(p) 907-235-8121 x2222

(f) 907-235-3148

Memorandum 21-125

TO: Mayor Castner and Homer City Council
FROM: Rob Dumouchel, City Manager
DATE: July 16, 2021
SUBJECT: Ordinance to Rebalance FY22/23 Budget after Mayor Line Item Reductions

Council approved Ordinance 21-32(S) for the FY22/23 Operating Budget on June 28th. The Mayor, using powers granted in Homer City Code (HCC) 2.08.070, made a series of line item reductions related to admin fees. Ordinance 21-xx sponsored by myself and the Finance Director is offered as an instrument which will allow Council to comply with HCC 3.05.045 which requires an action that affects the budget to be accompanied by an action which maintains a balanced budget.

The Council has an opportunity to consider, and possibly override, the Mayor's line item reductions at the July 26th meeting. If Council overrides the line item reductions, the staff recommendation is to not introduce this ordinance. If the Council does not override the line item reductions, the staff recommendation is to introduce Ordinance 21-47 on July 26th and adopt on August 9th.