



# City of Homer

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## Administration

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## Memorandum 21-161

TO: MAYOR CASTNER AND HOMER CITY COUNCIL  
THROUGH: ROB DUMOUCHEL, CITY MANAGER  
FROM: JENNY CARROLL, SPECIAL PROJECTS AND COMMUNICATIONS COORDINATOR  
DATE: SEPTEMBER 2, 2021  
SUBJECT: 2022-2027 CIP AMENDMENTS AND ADOPTION OF THE FY23 CITY OF HOMER CIP

Thank you for taking the time to review the CIP projects during your August 23, 2021 special meeting. Two new things to note: the Storm Water Master Plan Legislative Priority project has been updated to the Slope Stability Project, and a new project has been proposed by SPARC.

At present, the CIP is still in a draft form. To bring the CIP to its final form, the following changes require Council consideration and formal action:

- ▶ At the meeting, Councilmembers discussed and generally agreed to recommendations for projects to remove from the CIP.

**By Motion:** Make a motion to remove the Truck Loading Facility Upgrades at Fish Dock, Beach Access from Main Street, Jack Gist Park Improvements, Phase 3 and Karen Hornaday Park Improvements, Phase 4 projects from the CIP.

- ▶ Several new projects were proposed for inclusion in the CIP. Adoption into the final draft requires Council approval through a formal motion.

**By Motion:** Propose inclusion of the following City of Homer projects: Ben Walters Lane Sidewalk, Homer Spit Campground Renovations, Security Camera System for West Side of Homer Harbor and the Steel Grid Repair project in the mid-range section of the 2022-2027 CIP.

**By Motion:** Propose inclusion of the following State of Alaska projects: East Hill Road Bike Path, West Hill Road Bike Path and Homer Spit Erosion Mitigation projects and the SPARC Flooring Replacement projects into the Other Organization section of the 2022-2027 CIP.

- ▶ After the August 23<sup>rd</sup> CIP meeting, Councilmembers communicated their Legislative and Federal Priority project selections. I compiled your recommendations to determine a proposed priority ranking and provide them in the draft resolution for your consideration.

**By Motion:** establish City Council's prioritized list of the five Legislative Request projects.

**By Motion:** establish the two projects that will be the City's Federal Priority projects.

After you approve changes to the CIP and finalize the Legislative Priorities, the Resolution adopting the City of Homer FY23 Capital Improvement Plan can be passed.

Once the CIP is approved, I will produce a final CIP that will be distributed to our State delegation, posted on the City's website, and used as a guiding document to pursue capital funding opportunities. The Federal Priorities will be submitted to Alaska's Federal delegation.