



## City of Homer

[www.cityofhomer-ak.gov](http://www.cityofhomer-ak.gov)

## Public Works

3575 Heath Street

Homer, AK 99603

[publicworks@cityofhomer-ak.gov](mailto:publicworks@cityofhomer-ak.gov)

(p) 907- 235-3170

(f) 907-235-3145

# MEMORANDUM 21-172

To: Mayor Castner and Homer City Council

Through: Rob Dumouchel, City Manager

From: Janette Keiser, PE, Public Works Director

Date: September 21, 2021

Subject: **Additional Appropriation for  
Betterments to the City's utilities located in East Hill Road**

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**Issue:** The purpose of this memorandum is to seek an additional appropriation for the betterments to the City's water and sewer utilities that will be part of the AK DOT's East Hill Road Repaving Project.

**Background:** On April, 12, 2021, the City Council adopted Ordinance 21-15 appropriating \$98,000 to fund the "betterments" to the City's water/sewer utilities that will be impacted by the AK DOT's East Hill Road Repaving Project. This was the AK DOT's estimated cost of the work, which included making various adjustments to manholes, water valves, etc.

The AK DOT advertised public Invitations to Bid, opened the bids and calculated that the actual cost of the work, as bid, would be \$128,953, \$30,953 over the original estimate. The purpose of the proposed ordinance is to seek an additional appropriation to cover this cost increase.

The Water CARMA account has an available balance of approximately \$1,264,021.

### **Recommendations:**

The City Council increase the appropriation for this project by \$30,953, to a total of \$128,953.