



City of Homer

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Public Works

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Memorandum 22-024

TO: Mayor Castner and Homer City Council
Through: Robert Dumouchel, City Manager
FROM: Janette Keiser, PE, Director of Public Works/Acting City Engineer
DATE: January 27, 2022

Issue: The purpose of this Memorandum is to request appropriations to fund the City's share of the costs of the Seawall Improvement Special Assessment District.

Background: On November 8, 2021, the City Council adopted Resolution 21-078 confirming the Assessment Roll for the Seawall Improvement Special Assessment District. The City is a participating property owner in this District and needs to pay its share of the assessments.¹

The City's assessment are:

• KPB 17717706	\$ 44,983.36
• KPB 17717707	\$ 58,487.37
• 90 LF ROW ²	<u>\$ 40,485.02</u>
Total	\$143,946.75

The City's vested interests of the Armor Rock Revetment is in protecting the City's infrastructure that is in Ocean Drive Loop: water line, sewer line and road.

Recommendation: We recommend allocating payment of the assessments as follows:

○ HART Road Fund ³	\$ 47,982.25
○ Water CARMA	\$ 47,982.25
○ Sewer CARMA	<u>\$ 47,982.25</u>
Total	\$143,946.75

¹ Ordinance 20-72(A) appropriated \$945,661 from the General Fund to finance the construction of the Armor Rock Revetment. The City's assessment payments will presumably be channeled to the General Fund.

² This consists of two pieces of ROW – one piece is 30LF and the other is 60 LF.

³ Funds for this expense have been accounted for in the 2022 Road Financial Plan and Public Works CIP for Water/Sewer.