



City of Homer

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Memorandum 22-084

TO: MAYOR CASTNER AND HOMER CITY COUNCIL
FROM: JENNY CARROLL, SPECIAL PROJECTS AND COMMUNICATIONS COORDINATOR
DATE: MAY 12, 2022
SUBJECT: 2023-2028 CIP FY2024 LEGISLATIVE PRIORITIES DEVELOPMENT SCHEDULE

Please see the attached schedule for developing the 2023-2028 Capital Improvement Plan (CIP). The schedule is set up to engage Department heads, advisory commissions, local non-profit organizations and agencies in the process of recommending, updating and prioritizing projects for inclusion in the 2023-2028 CIP.

Afterward, I will compile the public's recommendations into a draft CIP for your consideration at a September 12, 2022 worksession and eventual approval at the September 26, 2022 City Council meeting.

The City's CIP is an important planning tool that describes proposed capital improvement projects ranked by priority, estimates costs, identifies State and Federal priority projects and helps secure project funding.

During the FY22/23 budget cycle, we began exploring ways the CIP document can integrate with and support Departments' various 5-year capital plans, identified local funding sources, the City's capital budget process as well as Federal/State grant timeframes and financial programming that may be adopted as we move through the next five years of BIL funding availability. These changes will take some time and will not be fully implemented in this CIP development cycle, but we are diligently working through the process and will seek Council input as we progress.

The Legislative Priorities section of the plan will be maintained to identify multi-year projects requiring State/Federal/Other agency partnerships. In light of the return of state capital funds, federal infrastructure funds and Congressionally Designated Spending requests, I will be recommending that this section expand to include more than five projects (in the past it has had as many as ten to fifteen).

Recommendation: Approve 2023-2028 CIP Schedule and FY2024 Legislative Request Development Schedule.