

CITY OF HOMER
FINANCIAL SUPPLEMENT

PROJECT NAME	<u>East Hill Sewer Manhole Repair or Replacement</u>	DATE	<u>05/17/2022</u>
DEPARTMENT	<u>Public Works</u>	SPONSOR	<u>City Manager/PW Director</u>
REQUESTED AMOUNT	<u>\$ 150,000</u>		

DESCRIPTION	<p>The AK DOT/PF's Contractor, South Central Construction, was scheduled to adjust a number of the City's concrete sewer manholes. During the course of this work, South Central informed us that the manholes were severely damaged, probably from past earthquakes, which caused the concrete barrel sections to shift. We investigated the extent of the damage, evaluated options, and determined the best course of action was to repair the manholes and if the damage too far gone, to replace them. South Central's estimated cost for this work is up to \$10,000 per manhole and there are ten of them. The AK DOT/PF mentioned they will probably need additional traffic control to accomplish this work, which could cost up to \$50,000.</p>
-------------	--

FUNDING SOURCE(S)	OPERATING	GF CARMA	GF FLEET CARMA	PORT RESERVES	WATER CARMA
	0%	0%	0%	0%	0%
	HAWSP	HART-ROADS	HART-TRAILS	PORT FLEET RESERVES	SEWER CARMA
	0%	0%	0%	0%	100%

FUNDING SOURCE 1: SEWER CARMA	FUNDING SOURCE 2:	FUNDING SOURCE 3:
Current Balance <u>\$ 1,535,611</u>	Current Balance _____	Current Balance _____
Encumbered <u>\$ 932,043</u>	Encumbered _____	Encumbered _____
Requested Amount <u>\$ 150,000</u>	Requested Amount _____	Requested Amount _____
Other Items on Current Agenda <u>\$ 0</u>	Other Items on Current Agenda _____	Other Items on Current Agenda _____
Remaining Balance <u>\$ 453,568</u>	Remaining Balance _____	Remaining Balance _____
FUNDING SOURCE 4:	FUNDING SOURCE 5:	FUNDING SOURCE 6:
Current Balance _____	Current Balance _____	Current Balance _____
Encumbered _____	Encumbered _____	Encumbered _____
Requested Amount _____	Requested Amount _____	Requested Amount _____
Remaining Balance _____	Remaining Balance _____	Remaining Balance _____