

Police Department

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Memorandum 22-087

TO: City Manager Dumouchel

FROM: Chief Robl

DATE: 5-6-2022

SUBJECT: City Security Camera System Licenses

Every city department with the exception of Public Works utilizes security cameras for some purpose. Our system is built on the Xprotect software from Milestone. We currently operate on their "Professional" package and have "Professional" licenses for every camera in the city. Milestone is phasing out the "Professional" licenses very soon. They have offered to upgrade us to the "Professional+" licenses at no additional cost but the "Professional+" license does not offer all of the features the City needs.

Most cameras in the City can run on the "Expert" level licenses. The cameras in the Police Station need the "Corporate" license. The software provided under this license meets Criminal Justice Information Security standards and will provide us with 90 to 180 days of storage capability which is critical to our operations. It also enables a single workstation to handle upgrades and control all of the cameras. It permits a single viewing station to switch between all of the camera inputs allowing a single dispatcher to monitor all of the cameras from one dispatch position.

The cost to upgrade our software including the license fees for the first two years is \$18,149.47. This price includes a rebate of \$14,715.87 for our old licenses. After two years our annual licensing fees will be approximately \$5,000 spread between the departments. We have obtained MSRP and 2 different quotes, including one derived from a competitively bid contract for this software from different vendors.

Recommendation

We request council approval of CARMA funding for this upgrade and purchase approval to App-Techs Corporation in the amount of \$18,149.47.