

CITY OF HOMER  
FINANCIAL SUPPLEMENT

PROJECT NAME	<u>Upgrade License Software for City Security Cameras</u>	DATE	<u>05/17/2022</u>
DEPARTMENT	<u>Police</u>	SPONSOR	<u>City Manager/Police Chief</u>
REQUESTED AMOUNT	<u>\$ 18,150</u>		

DESCRIPTION	<p>Request is to upgrade license software used for city security cameras. The existing licenses are being phased out and the proposed replacement does not meet the needs of the City.</p> <p>Quotes were received from three providers and App Techs is able to provide the licenses level required by the City to meet our security camera requirements.</p>
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FUNDING SOURCE(S)	OPERATING	GF CARMA	GF FLEET CARMA	PORT RESERVES	WATER CARMA
	0%	100%	0%	0%	0%
	HAWSP	HART-ROADS	HART-TRAILS	PORT FLEET RESERVES	SEWER CARMA
	0%	0%	0%	0%	0%

FUNDING SOURCE 1: GF CARMA	FUNDING SOURCE 2:	FUNDING SOURCE 3:
Current Balance <u>\$ 2,760,297</u>	Current Balance _____	Current Balance _____
Encumbered <u>\$ 908,309</u>	Encumbered _____	Encumbered _____
Requested Amount <u>\$ 18,150</u>	Requested Amount _____	Requested Amount _____
Other Items on Current Agenda <u>\$ 0</u>	Other Items on Current Agenda _____	Other Items on Current Agenda _____
Remaining Balance <u>\$ 1,833,838</u>	Remaining Balance _____	Remaining Balance _____
FUNDING SOURCE 4:	FUNDING SOURCE 5:	FUNDING SOURCE 6:
Current Balance _____	Current Balance _____	Current Balance _____
Encumbered _____	Encumbered _____	Encumbered _____
Requested Amount _____	Requested Amount _____	Requested Amount _____
Remaining Balance _____	Remaining Balance _____	Remaining Balance _____