

Public Works

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Memorandum 22-111

TO: Mayor Castner and Homer City Council

THROUGH: Rob Dumouchel, City Manager

FROM: Janette Keiser, PE, Director of Public Works

DATE: June 13, 2022

SUBJECT: WWTP Clarifier Belt Repairs - Updated Information

I. Issue: The purpose of this Memorandum is to explain the increase in price to repair or replace the chain driven clarifier skimming systems at the Waste Water Treatment Plant ("WWTP").

II. Background:

Memorandum 22-34 explained that the belt-drive clarifier skimmers that require repair or replacement. Ordinance 22-34 would appropriate \$422,840 for this work, of which \$22,840 would be for engineering and \$400,000 would be for fabrication/installation of the replacement units. We've received work from the original manufacturer that our estimate for fabrication/installation was low. The company has quoted a preliminary price of \$475,000 for all the elements required to repair/renovate both clarifiers. The total cost is now:

Engineering \$ 22,840

Fabrication & Installation \$475,000

Total \$497,840

III. Recommendation:

That the City Council appropriate funds from the Sewer CARMA Fund in the amount of \$497,900 to implement a solution to the broken clarifier belts in the WWTP.