



# City of Homer

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## Office of the City Manager

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## Memorandum 22-186

TO: Mayor Castner and Homer City Council  
FROM: Rob Dumouchel, City Manager  
DATE: October 20, 2022  
SUBJECT: Budget Priorities Public Hearing & Committee of the Whole

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As a standard feature of our budget development cycle, we have included a budget priorities discussion in committee of the whole followed by a public hearing to allow the public a chance to talk about what they would like to see in the upcoming budget. My recommendation at this point in the budget cycle is to talk about big picture ideas, values, etc. as opposed to getting deep into specific numbers. Detailed dollar discussions are later in this fiscal year.

There are no decisions being made at this time, it's purely an opportunity for ideas and feedback to flow from the Council and the public to the Administration as we continue to work on the FY24/25 budget. There will be many more opportunities to discuss the budget as we move through this process.

The goal is to have the budget developed and adopted by May 2023.

**Staff Recommendation:** Discuss budget priorities with staff and hold a public hearing