



City of Homer

www.cityofhomer-ak.gov

Public Works

3575 Heath Street
Homer, AK 99603

publicworks@cityofhomer-ak.gov

(p) 907- 235-3170

(f) 907-235-3145

Memorandum 22-195

TO: City Council
THROUGH: Rob Dumouchel, City Manager
FROM: Jan Keiser, PE, JD, Director of Public Works
DATE: November 1, 2022
SUBJECT: Proposed On-Call Services Contract with Kachemak Bay Conservation Society

- I. **Issue:** Public Works needs specialized expertise to conduct public outreach and education regarding green infrastructure storm water management strategies.
- II. **Background:** The City has embarked on an ambitious program to integrate green infrastructure into its storm water management strategies. Because many of these strategies are new to the general public, it would be advantageous to conduct public outreach and education about the goals and benefits of such strategies. The Kachemak Bay Conservation Society (“KBCS”) is a local not-for-profit organization, devoted to protecting Kachemak Bay’s natural environment while acknowledging the pressures and needs of the built environment.

The KBCS is very interested in helping the City implement green infrastructure. The organization is comprised of individuals who are willing and able to assist the City with its public outreach and education efforts. Further, the KBCS has strong partnerships with like-minded organizations in the Homer area and is well positioned to help build functional collaborations that support green infrastructure.

Because the KBCS is a small organization, which is primarily funded by grants and donations, it needs some financial support to fulfill its mission for the City. We propose to enter into an on-call services contract with the KBCS for the purpose of engaging the KBCS’ expertise on public outreach and education regarding the benefits and applications of green infrastructure.

We propose financing these services from the HART Fund.

- III. **Recommendation:**

That the City Council (a) appropriate \$25,000 from the HART Road Fund for a contract with the KBCS and (b) authorize staff to issue a contract in the amount of \$25,000 to the KBCS for the purpose of helping the City with public outreach and education of green infrastructure storm water management strategies.

CITY OF HOMER
FINANCIAL SUPPLEMENT

PROJECT NAME	<u>KBCS On-Call Contract</u>	DATE	<u>10/10/2022</u>
DEPARTMENT	<u>Public Works</u>	SPONSOR	<u>City Manager/PW Director</u>
REQUESTED AMOUNT	<u>\$ 25,000</u>		

DESCRIPTION	<p>One of goals established by the City Council is to combat climate change and make progress on the City's Climate Action Plan. The City has embarked on an ambitious program to integrate green infrastructure into its storm water management strategies. It would be advantageous to conduct public outreach and education about the goals and benefits of such strategies.</p> <p>The Kachemak Bay Conservation Society ("KBCS") is a local not-for-profit organization, which is willing and able to assist the City with its public outreach and education efforts. The KBCS is primarily funded by grants and donations. The City proposes to enter into an on-call services contract with the KBCS for the purpose of engaging the KBCS' expertise on designated questions/projects.</p>
-------------	---

FUNDING SOURCE(S)	OPERATING	GF CARMA	GF FLEET CARMA	PORT RESERVES	WATER CARMA
	0%	0%	0%	0%	0%
	HAWSP	HART-ROADS	HART-TRAILS	PORT FLEET RESERVES	SEWER CARMA
	0%	100%	0%	0%	0%

FUNDING SOURCE 1: HART-ROADS	FUNDING SOURCE 2:	FUNDING SOURCE 3:
Current Balance <u>\$ 6,204,462</u>	Current Balance _____	Current Balance _____
Encumbered <u>\$ 4,030,551</u>	Encumbered _____	Encumbered _____
Requested Amount <u>\$ 25,000</u>	Requested Amount _____	Requested Amount _____
Other Items on Current Agenda <u>\$ 0</u>	Other Items on Current Agenda _____	Other Items on Current Agenda _____
Remaining Balance <u>\$ 2,148,911</u>	Remaining Balance _____	Remaining Balance _____
FUNDING SOURCE 4:	FUNDING SOURCE 5:	FUNDING SOURCE 6:
Current Balance _____	Current Balance _____	Current Balance _____
Encumbered _____	Encumbered _____	Encumbered _____
Requested Amount _____	Requested Amount _____	Requested Amount _____
Remaining Balance _____	Remaining Balance _____	Remaining Balance _____

ORDINANCE REFERENCE SHEET
2022 ORDINANCE
ORDINANCE 22-77

An Ordinance of the City Council of Homer, Alaska, Amending the FY23 Capital Budget by Appropriating \$25,000 from the Homer Accelerated Roads and Trails (HART) Road Fund for an On-Call Services Contract with the Kachemak Bay Conservation Society and Authorizing the City Manager to Negotiate and Execute the Appropriate Documents.

Sponsor: City Manager/Public Works Director

1. City Council Regular Meeting November 14, 2022 Introduction

Memorandum 22-195 from Port Director/Harbormaster as backup