



# AGENDA ITEM REPORT

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**Ordinance 23-01, An Ordinance of the City Council of Homer, Alaska Amending the FY23 Capital Budget by Renewing the Appropriation of Funds in the Amount of \$750,000 from the General Fund Fund Balance for the Purpose of Reinitiating and Conducting a U.S. Army Corps of Engineers General Investigation Study for the Homer Large Vessel Port Expansion. City Manager.**

**Item Type:** Ordinance  
**Prepared For:** Mayor and City Council  
**Meeting Date:** 09 Jan 2023  
**Staff Contact:** Rob Dumouchel, City Manager  
**Department:** Administration  
**Fiscal Impact:** \$750,000  
**Attachments:** [Ordinance 23-01](#)

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## **Summary Statement:**

In 2020, City Council approved Ordinance 20-06 which appropriated \$750,000 towards the City's share of a \$3M General Investigation into the large vessel port expansion by the Army Corps of Engineers. The investment shown by Ordinance 20-06 has been a powerful tool in communicating the depth of Homer's support for the project.

As Council appropriations only last for three years, it is time to renew this appropriation to ensure the funds remain available for the General Investigation which is on track to get underway in calendar year 2023 (at this time we're waiting for the federal budget to be approved which currently includes the federal match to go with the \$1.5M already set aside by Homer and the State of Alaska).

## **Financial Impact:**

Renewing \$750,000 appropriation approved by Ordinance 20-06.

## **Staff Recommendation:**

Introduce Ordinance 23-01 January 9, 2023 Public Hearing and Second Reading January 23, 2023.