



# AGENDA ITEM REPORT

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**Ordinance 23-01, An Ordinance of the City Council of Homer, Alaska Amending the FY23 Capital Budget by Renewing the Appropriation of Funds in the Amount of \$750,000 from the General Fund Fund Balance for the Purpose of Reinitiating and Conducting a U.S. Army Corps of Engineers General Investigation Study for the Homer Large Vessel Port Expansion. City Manager.**

<b>Item Type:</b>	Ordinance
<b>Prepared For:</b>	Mayor and City Council
<b>Meeting Date:</b>	09 Jan 2023
<b>Staff Contact:</b>	Rob Dumouchel, City Manager
<b>Department:</b>	Administration
<b>Fiscal Impact:</b>	\$750,000
<b>Attachments:</b>	<a href="#">Ordinance 23-01</a>

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## Summary Statement:

In 2020, City Council approved Ordinance 20-06 which appropriated \$750,000 towards the City's share of a \$3M General Investigation into the large vessel port expansion by the Army Corps of Engineers. The investment shown by Ordinance 20-06 has been a powerful tool in communicating the depth of Homer's support for the project.

As Council appropriations only last for three years, it is time to renew this appropriation to ensure the funds remain available for the General Investigation which is on track to get underway in calendar year 2023 (at this time we're waiting for the federal budget to be approved which currently includes the federal match to go with the \$1.5M already set aside by Homer and the State of Alaska).

## Financial Impact:

Renewing \$750,000 appropriation approved by Ordinance 20-06

## Policy Implications:

N/A

## Staff Recommendation:

Introduce Ordinance 23-01 January 9, 2023 Public Hearing and Second Reading January 23, 2023.

**Attachments:**

[Ordinance 23-01](#)

**CITY OF HOMER  
HOMER, ALASKA**

City Manager

**ORDINANCE 23-01**

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA, AMENDING THE FY23 CAPITAL BUDGET BY RENEWING THE APPROPRIATION OF FUNDS IN THE AMOUNT OF \$750,000 FROM THE GENERAL FUND FUND BALANCE FOR THE PURPOSE OF REINITIATING AND CONDUCTING A U.S. ARMY CORPS OF ENGINEERS GENERAL INVESTIGATION STUDY FOR THE HOMER LARGE VESSEL PORT EXPANSION.

WHEREAS, The City Council has identified the Homer Large Vessel Port Expansion as its top priority Capital Improvement Project (CIP) for many years; and

WHEREAS, The project will require a total of \$3 million through a 50/50 state/local and federal match to proceed; and

WHEREAS, In 2020 the City Council approved Ordinance 20-06 which appropriated funds totaling \$750,000 towards a general investigation of the Large Vessel Port Expansion; and

WHEREAS, In 2022 the City successfully lobbied the State of Alaska to also appropriate \$750,000 via a designated legislative grant towards a general investigation of the Large Vessel Port Expansion which was accepted and appropriated by Ordinance 22-64; and

WHEREAS, Senator Murkowski has included first year funding for the General Investigation as a Congressional Designated Spending request which currently resides in the draft federal budget; and

WHEREAS, The City's appropriation is expiring and needs to be renewed to ensure the funds remain available as we expect the General Investigation to begin in calendar year 2023.

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

Section 1. The FY23 capital budget is hereby amended to renew the appropriation of \$750,000 from the general fund fund balance for the purpose of reinitiating and conducting an Army Corps of Engineers General Investigation Study for the Homer Large Vessel Port Expansion as follows:

	<u>Fund</u>	<u>Description</u>	<u>Amount</u>
43			
44	100	U.S. ACE General Investigation Study -	\$750,000
45		Large Vessel Port Expansion	
46			

47 Section 2. This is a budget amendment ordinance and shall not be codified.

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49 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA THIS \_\_\_ day of \_\_\_\_\_, 2023.

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51 CITY OF HOMER

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54 KEN CASTNER, MAYOR

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56 ATTEST:

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60 MELISSA JACOBSEN, MMC, CITY CLERK

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62 YES:

63 NO:

64 ABSENT:

65 ABSTAIN:

66

67 First Reading:

68 Public Hearing:

69 Second Reading:

70 Effective Date: