



MEMORANDUM

Ordinance 23-35 An Ordinance of the City Council of Homer, Alaska Amending the FY23 Capital Budget by Appropriating \$110,000 from the Homer Accelerated Roads and Trails (HART) Roads Fund for a Non-Motorized Opportunity Project on West Fairview Avenue. City Manager/Public Works Director.

Item Type: Backup Memorandum
Prepared For: Mayor Castner and Homer City Council
Meeting Date: 08 May 2023
From: Janette Keiser, PE, Director of Public Works
Through: Rob Dumouchel, City Manager

Issue:

The purpose of this Memorandum is to request re-authorization of funding for a non-motorized transportation opportunity related to the Terra Bella Subdivision.

Background:

Ordinance 22-25 appropriated \$750,000 to the Non-Motorized Transportation Opportunity Program within HART Roads. One of the targeted opportunities was to construct an extended shoulder as part of the West Fairview Avenue extension project that would be built as part of the Terra Bella Subdivision. A Task Order in the amount of \$12,960, paid from this Program, was issued to Bishop Engineering to design the extended shoulder. Bishop was the Engineer of Record for the Terra Bella Subdivision improvements. In July, 2022, we reported that the design was almost complete and we still expected construction in 2022. However, that work was delayed and now construction is slated for summer 2023. The expected cost for the extended shoulder work is \$108,698.

We need to do this now because this shoulder extension is written into the Terra Bella Subdivision Development Agreement, which needs to be executed and recorded before the Developer can commence construction of the Terra Bella Subdivision improvements.

Recommendation:

That funding, in the amount of \$110,000, be authorized for the non-motorized transportation opportunity known as the West Fairview Ave Shoulder Extension.

Attachments:

Ordinance 23-35
Financial Supplement