



MEMORANDUM

Ordinance 23-33, An Ordinance of the City Council of Homer, Alaska, Amending the FY23 Capital Budget by Authorizing a Transfer of \$100,000 from Homer Accelerated Roads and Trails (HART) Trails to Establish a Small Works Trails Maintenance Program within HART Trails. City Manager/Finance Director.

Item Type: Backup Memorandum
Prepared For: Mayor Castner and Homer City Council
Meeting Date: 08 May 2023
From: Elizabeth Walton, Finance Director
Through: Rob Dumouchel, City Manager

Purpose of Ordinance:

The City of Homer experimented with various small works programs during fiscal years 2022 and 2023. The programs proved to be valuable in the field, however, reworking these programs for administrative purposes and public transparency are necessary.

The existing programs have been closed and are being re-launched through new ordinances currently before Council. Future spending will require a separate ordinance for any new projects wishing to utilize the program funds.

This Ordinance directs the Finance Department to establish a Small Works Trails Maintenance Program account within the HART Trails Fund. This account will be given a dedicated code (165-xxxx) for tracking purposes. This code will be assigned after the passage of this ordinance.

Recommendation:

Pass Ordinance transferring \$100,000 from HART Trails to establish a Small Works Trails Maintenance Program within the HART Trails Fund.

Attachments:

Ordinance 23-33
Financial Supplement