



Memorandum

Item Type: Action Memorandum
Prepared For: Mayor Castner and Homer City Council
Meeting Date: 08 May 2023
From: Jenny Carroll, Special Projects and Communications Coordinator
Through: Rob Dumouchel, City Manager
Subject: 2024-2029 CIP and FY25 Legislative Priorities Development Schedule

Please see the attached schedule for developing the 2024-2029 Capital Improvement Plan (CIP). The schedule is set up to engage Department heads, advisory commissions, local non-profit organizations and agencies in the process of recommending, updating and prioritizing projects for inclusion in the 2024-2029 CIP.

Afterward, I will compile the public's recommendations into a draft CIP for your consideration at an August 28, 2023 worksession and eventual approval at the September 11, 2022 City Council meeting.

The City's CIP is an important planning tool that describes proposed capital improvement projects ranked by priority, estimates costs, identifies State and Federal priority projects and helps secure project funding. The Legislative Priorities section of the plan identifies multi-year projects requiring State/Federal/Other agency partnerships.

Staff will work to coordinate the draft CIP document with the City's capital budget, Federal/State grant priorities Departments' 5-year capital plans, Federal/State and.

Recommendation:

Approve the 2024-2029 CIP Schedule and FY2025 Legislative Request Development Schedule.

Attachments:

2024-2029 CIP Schedule and FY2025 Legislative Request Development Schedule