



AGENDA ITEM REPORT

Ordinance 23-22, An Ordinance of the City Council of Homer, Alaska amending the FY23 Capital Budget by Appropriating \$230,000 from the General Fund Fleet Capital Asset Repair and Maintenance Allowance (CARMA) Fund for the Purpose of Purchasing, Refurbishing, and Transporting a Ladder Truck for the Homer Volunteer Fire Department. City Manager/Fire Chief.

Item Type: Ordinance
Prepared For: Rob Dumouchel, City Manager
Meeting Date: 24 April 2023
From: Mark Kirko, Fire Chief

To better protect the community and to improve the chances of lowering our ISO rating in the community the Homer Fire Department needs a ladder truck in its fleet. Several months ago I provide an updated fleet plan to you and council that included the addition of a ladder truck and it also indicated the price of 1.6 million to acquire that unit.

Understanding that the fire department has significant fleet needs and that if all of them were met today it would exceed a price tag of 3.1 million. We currently have an opportunity to purchase a previously owned ladder truck that is in very good condition and would need little work to make it a viable truck fore Homer for several more years.

Additionally, with the arrival of a ladder truck, the department would surplus out our Heavy Rescue as the ladder would take its place.

I am asking that the City of Homer acquire this truck from the City of Ketchikan and spend up to \$225,000.00 to place it into service for the Homer Fire Department.

Recommendation:

Introduce Ordinance 23-22 with public hearing and second reading May 8, 2023.

Attachments:

Ordinance 23-22
Financial Supplement

CITY OF HOMER
FINANCIAL SUPPLEMENT

PROJECT NAME	<u>Ladder Truck</u>	DATE	<u>04/21/2023</u>
DEPARTMENT	<u>Fire</u>	SPONSOR	<u>City Manager/Fire Chief</u>
REQUESTED AMOUNT	<u>\$ 230,000</u>		

DESCRIPTION	A ladder truck belonging to the City of Ketchikan is available for purchase that could fill our needs in a very economical way and the Fire Chief has taken care to evaluate the ladder truck and worked with specialists to conduct inspections on the vehicle.
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FUNDING SOURCE(S)	OPERATING	GF CARMA	GF FLEET CARMA	PORT RESERVES	WATER CARMA
	0%	0%	100%	0%	0%
	HAWSP	HART-ROADS	HART-TRAILS	PORT FLEET RESERVES	SEWER CARMA
	0%	0%	0%	0%	0%

FUNDING SOURCE 1: GF Fleet CARMA	FUNDING SOURCE 2:	FUNDING SOURCE 3:
Current Balance <u>\$ 1,276,595</u>	Current Balance _____	Current Balance _____
Encumbered <u>\$ 546,108</u>	Encumbered _____	Encumbered _____
Requested Amount <u>\$ 230,000</u>	Requested Amount _____	Requested Amount _____
Other Items on Current Agenda <u>\$ 0</u>	Other Items on Current Agenda _____	Other Items on Current Agenda _____
Remaining Balance <u>\$ 500,487</u>	Remaining Balance _____	Remaining Balance _____
FUNDING SOURCE 4:	FUNDING SOURCE 5:	FUNDING SOURCE 6:
Current Balance _____	Current Balance _____	Current Balance _____
Encumbered _____	Encumbered _____	Encumbered _____
Requested Amount _____	Requested Amount _____	Requested Amount _____
Remaining Balance _____	Remaining Balance _____	Remaining Balance _____