



MEMORANDUM

Ordinance 23-43, An Ordinance of the City Council of Homer, Alaska Amending the FY23 Capital Budget by Accepting and Appropriating the FY23 State of Alaska Community Assistance Program Payment in the Amount of \$204,991.19 for Various Capital Projects. City Manager.

Item Type: Backup Memorandum
Prepared For: Mayor Castner and Homer City Council
Date: July 11, 2023
From: Rob Dumouchel, City Manager

Alaska awards funds to the City on an annual basis as part of the Community Assistance Program (CAP). We stopped including these funds as revenue within the budget because they are very inconsistent from year to year, opting instead to put together an ordinance once the funds are received for Council consideration.

This year we received \$204,991.19. Ordinance 23-43 has been structured to pay for a selection of projects that would have otherwise been funded by General Fund CARMA as part of the FY24/25 Capital Budget. The projects include: Upgrading of City Workstations to Microsoft Office 2021; NextGen Firewall; an Upgraded Internet Link for City Hall; Two Ballistic Shields for HPD; a GIS Upgrade; Air Conditioning for the Public Works Server Room; ADA Accessibility Equipment; and Library Chairs. Funding these projects with CAP has the additional benefit of allowing the City to retain a balance of approximately \$500k in the General Fund CARMA account for future use by the Council.

Staff Recommendation: Adopt Ordinance 23-43