

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41

**CITY OF HOMER
HOMER, ALASKA**

City Manager

ORDINANCE 18-44(A)

AN ORDINANCE OF THE HOMER CITY COUNCIL APPROPRIATING FUNDS FOR THE CALENDAR YEAR 2019 FOR THE GENERAL FUND, THE WATER FUND, THE SEWER FUND, THE PORT/HARBOR FUND, CAPITAL PROJECTS, AND INTERNAL SERVICE FUNDS.

THE CITY OF HOMER ORDAINS:

Section 1. Pursuant to the authority of Alaska Statutes Title 29, the following appropriations are made for the calendar year ending December 2019:

General Fund	\$12,250,363
Water Fund	\$ 2,116,651
Sewer Fund	\$ 1,772,014
Port/Harbor Fund	\$ 4,750,515
Capital Projects	<u>\$ 858,024</u>
Total Expenditures	\$21,747,567
Internal Service Funds	\$2,143,964

Section 2. The amounts appropriated by this ordinance are appropriated to the objects and purposes stated in the adopted budget.

Section 3. Grant funds. (a) If grant funds that are received during the fiscal year exceed the amounts of such funds appropriated by this ordinance by not more than \$25,000, the affected appropriation is increased by the amount of the increase in receipts.

(b) If grant funds that are received during the fiscal year exceed the amounts appropriated by this ordinance by not more than \$25,000, the appropriation from city funds for the affected program may be reduced by the excess if the reduction is consistent with applicable federal and state statutes.

(c) If grant funds that are received during the fiscal year fall short of the amounts appropriated by this ordinance, the affected appropriation is reduced by the amount of the shortfall in receipts.

Section 4. Donations or charitable contributions. If donations or contributions are received during the fiscal year that exceed the amounts of such funds appropriated by this

42 ordinance by not more than \$5,000, the affected appropriation is increased by the amount of
43 the increase in receipts.

44
45 Section 5. A copy of the adopted budget shall be certified by the City Clerk and filed in
46 the office of the City Clerk.

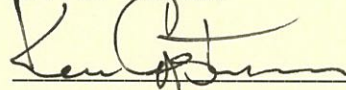
47
48 Section 6. The supporting Line Item Budget detail as presented by the Administration
49 and reviewed by the City Council is incorporated as part of this Budget Ordinance.

50
51 Section 7. The property tax mill levy is set at 4.5 mills for 2019.

52
53 Section 8. This Ordinance is limited to approval of the Budget and appropriations for
54 Calendar Year 2019, is a non code Ordinance and shall become effective January 1, 2019.

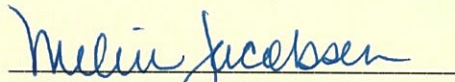
55
56 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 10th day of December, 2018.

CITY OF HOMER



KEN CASTNER, MAYOR

62 ATTEST:



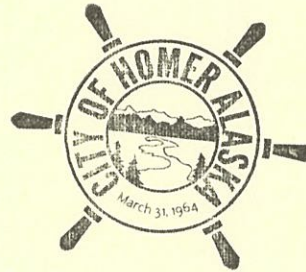
MELISSA JACOBSEN, MMC, CITY CLERK

68 YES: 5

69 NO: 0

70 ABSTAIN: 0

71 ABSENT: 1



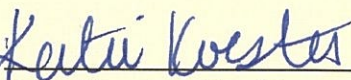
73 First Reading: 10-22-18

74 Public Hearing: 11-26-18, 12-10-18

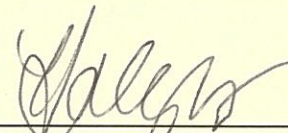
75 Second Reading: 12-10-18

76 Effective Date: 01-01-19

78 Reviewed and approved as to form:



Katie Koester, City Manager



Holly C. Wells, City Attorney

83 Date: 1-15-19

Date: 1-28-19