



# MEMORANDUM

---

**Ordinance 23-62, An Ordinance of the City Council of Homer, Alaska Amending the FY24 Capital Budget by Appropriating an Additional \$25,000 from the Homer Accelerated Roads and Trails (HART) Road Fund to Complete the Design of the Heath Street Pavement Restoration Project. City Manager/Public Works Director.**

**Item Type:** Backup Memorandum  
**Prepared For:** City Council  
**Date:** November 21, 2023  
**From:** Janette Keiser, PE, Public Works Director/City Engineer  
**Through:** Rob Dumouchel, City Manager

---

**I. Issue:** The purpose of this Memorandum is to request an additional appropriation in the amount of \$25,000 to complete the final design of the Heath Street Pavement Restoration Project.

**II. Background:**

Ordinance 22-26 appropriated \$500,000 from the HART Roads Fund to create the Pavement Restoration Program. Shortly thereafter, Resolution 22-073 was adopted, which authorized a Task Order, in the amount of \$140,472, to Kinney Engineering, LLC (“Kinney”) to design the Heath Street Pavement Restoration Project, one of the projects in that program. Kinney started work and the design work is now over 95% complete.

We asked Kinney to provide some out-of-scope work to evaluate and design a mid-block crossing at the intersection of Hazel Avenue and Heath Street as well as video camera the existing storm drain. The total cost of this out-of-scope work is \$16,181.25, about 11.5% of the original contract value. The Pavement Restoration Program was closed during the FY24/25 budget process. There is currently no appropriation from which we can pay for this out-of-scope work or provide for any other incidental services, which may be required before to progress the 95% design to a 100% complete Bid Package. Thus, we are seeking an appropriation to cover the \$16,181.25 as well as a small contingency, for a total of \$25,000.

**III. RECOMMENDATION:** That the City Council appropriate \$25,000 from the HART Road Fund to pay for completion of the design of the Heath Street Pavement Restoration Project.