



MEMORANDUM

Ordinance 24-04, An Ordinance of the City Council of Homer, Alaska Amending the FY24 Capital Budget by Re-Appropriating \$150,000 from the Homer Accelerated Water and Sewer Program (HAWSP) Fund to Purchase Two Mobile Restrooms to be Placed at Karen Hornaday Park. City Manager/Public Works Director.

Item Type: Backup Memorandum
Prepared For: City Council
Date: November 30, 2023
From: Janette Keiser, PE, Public Works Director/City Engineer
Through: Rob Dumouchel, City Manager

I. Issue: The purpose of this Memorandum is to request an appropriation in the amount of \$150,000 from the HAWSP Fund to furnish two mobile restrooms at Karen Hornaday Park.

II. Background:

The FY24 Capital Budget includes \$30,000 to install new water/sewer connection services for a new restroom at Karen Hornaday Park. The FY25 Capital Budget contains \$150,000 from the HAWSP Fund and \$350,000 from the General Fund Unassigned Fund Balance to build the actual restroom.

We have found a source of high quality mobile restrooms and we will be procuring one for Jack Gist Park. These units would be equally useful at Karen Hornaday Park. The cost of one mobile restroom unit is \$65,000. This means we could install two such units at Karen Hornaday Park, one placed near the Pavilion and one placed adjacent to the Playground, using the FY24 funds and the funds projected to come from the HAWSP Fund in FY25. Assuming the new service lines come in on budget, we may not need to tap the General Fund in FY25.

III. RECOMMENDATION: That the City Council appropriate \$150,000 from the HAWSP Fund to the FY 24 Capital Budget to fully fund two portable restroom units for Karen Hornaday Park.