



MEMORANDUM

Resolution 24-054 A Resolution of the City Council of Homer, Alaska Amending the City of Homer Fee Schedule By Adding Additional Participation Fees and HERC Reservation Fees under Community Recreation. City Manager.

Item Type: Backup Memorandum
Prepared For: Mayor Castner and Homer City Council
Thru: Melissa Jacobsen, Interim City Manager
Date: May 2, 2024
From: Parks, Art, Recreation & Culture Advisory Commission

Background Information:

Last year, Homer City Council had adopted Resolution 23-079 by adding the Community Recreation Participation Fees into the city's fee schedule. The initial fees were established with the intent that staff would continue to review and propose adjustments to the recreation fees based upon community feedback, affordability and our efforts to generate fees to help offset the cost of operations. The two proposed additions to the city's fee schedule includes: a new yearlong membership for drop in programs only and establish new rates to reserve the HERC gymnasium and activity room for existing and future partnering organizations only.

The proposed yearlong individual youth and adult membership has been repeatedly requested by many participants to assist with affordability, the ease of registering/paying and is a common offering in similar recreational organizations. The rates were determined by comparing to other similar operations as well. This will also minimize staff time with handling one transition for an annual membership opposed to time and effort for single drop in fees. This will also dovetail well with the new software transactions and record keeping.

The proposed hourly reservation rates for the HERC gym and activity room is an effort to improve and strengthen our many public/private partnerships with organizations affiliated with Community Recreation. Operationally we would require a bona fide Community Recreation volunteer to be present at all time for these reservations and are essentially still Community Recreation programs through a partnership. This change will allow an approved partnering organization to use the space for staff approved activities (educational or recreational only) at hourly rates opposed to having to collect fees per person. This additional option will also will save staff time and effort as well by simplifying transactions/record keeping on the software. These new fees will assist with establishing

the future framework of operational policies for a potential new recreation facility as we would ideally expand onto additional options such as rental rates.

At the April 18, 2024 PARCAC meeting, the Commissioners unanimously approved the proposal for the City Council to consider and approve.

Community Recreation Fees

Drop In Activities Only	Single	10 Visits	3-Month Pass	(proposed) Yearly Pass Individual
Ongoing programs. ex. Pickleball, Basketball Volleyball, etc				
Youth (3-17 years) City Locations Only	\$3.00	\$27.00	\$66.00	\$135
Youth (3-17 years) Drop In Activities at KPBSD locations Only	Free	Free	Free	Free
Adult (18 & Up) All Locations	\$5.00	\$45.00	\$110.00	\$230
Active Military All Locations	Free	Free	Free	Free

Contracted Instructor Classes

Series of Classes/Programs with specific start and end date
 CR fees only. Contracted instructor fees additional and separate.

	Per Class
Youth (3-17 years)	\$3.00
Adult (18 & Up)	\$5.00

Special Events

Ticket fees: Contingent upon the cost of production (ex. film fest)

All ages	\$10-\$15
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Reservation- HERC Gym (proposed)

Use of the HERC gymnasium for pre-approved activities related to educational and recreational offerings for approved Homer Community Recreation partners only (complete background checks, concussion training, volunteer paperwork, etc). Pending availability of time and staff. Limit of 50 people per State Fire Marshal.

- \$50 1 hour
- \$175 4 hours
- \$350 8 hours

Reservation - HERC Activity Room (proposed)

Use of the HERC activity room for pre-approved activities related to educational and recreational offerings Homer Community Recreation partners only (complete background checks, concussion training, volunteer paperwork, etc). Pending availability of time and staff. Limit of 30 people per State Fire Marshal.

\$30	1 hour
\$105	4 hours
\$210	8 hours

Recommendation: Review information and adopt the Resolution to include the proposed additional fees into the City of Homer Fee Schedule.